

STIP | 2011-2015

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State of Montana Department of Transportation Statewide Transportation Improvement Program

Draft

March 2011

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(406)444-9229 (voice) or 1-800-335-7592 (TDD)
Montana Relay - 711
PO Box 201001
2701 Prospect Avenue
Helena, MT 59620-1001
Office hours: Monday-Friday 8:00 a.m. – 5:00 p.m.

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INTRODUCTION

This Statewide Transportation Improvement Program (STIP) is developed in accordance with the requirements of Section 135 of 23 USC (United States Code). The STIP shows projects that will address Montana's transportation needs for fiscal years 2011 through 2015.

This program was developed through coordinated efforts of the Montana Department of Transportation (MDT), state and federal agencies, local and tribal governments, metropolitan planning organizations, public agencies, transportation providers, citizens, and other interested parties. This program identifies highway, rail, aeronautic, and transit improvements to preserve, renovate, and enhance Montana's transportation system.

While the projects and dates shown are official departmental objectives, it is important to bear in mind that this program is only tentative. Execution of this program is contingent on a number of factors including federal and state funding availability, right-of-way acquisition, utility relocations, environmental review, surveying, and design. Complications with one or more of these factors may cause a given project to be rescheduled.

We pledge to do our best to adhere to this program and to serve the public interest through these projects because we value public input, advice, and support of our efforts. The Department will continue to work toward providing better and safer transportation for Montana's citizens and everyone who travels through our state.

Incorporated by reference into the STIP are the Metropolitan Transportation Programs (MTIPs) from the Billings, Great Falls, and Missoula metropolitan areas. MTIPs contain information about the transportation improvement projects that are currently underway or are slated to begin in four to five years. MTIPs are developed by Metropolitan Planning Organizations in cooperation with area transit providers and state and local governments as part of the continuing, cooperative, and comprehensive transportation planning process required by Section 134 of 23 USC.

Questions on the contents of MTIPs should be directed to the respective Metropolitan Planning Office responsible for drafting the document. Please contact the following individuals for more information:

In Billings:

Scott Walker, Transportation Planner
Yellowstone County Board of Planning
510 North Broadway
Billings, MT 59101

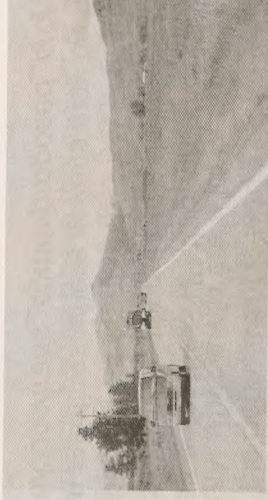
In Missoula:

Ann Cundy, Transportation Planner
Missoula Office of Planning & Grants
435 Ryman
Missoula, MT 59802-4292

In Great Falls:

Andrew Finch, Senior Planner
Great Falls Planning Advisory Board
PO Box 5021
Great Falls, MT 59403-5021

Highway Program



This section shows the Statewide Transportation Improvement Program (STIP) project listing for highways. The Montana Transportation Commission will review this list, relying on public comments on the draft program. The draft STIP will be available on-line at www.mdt.mt.gov/pubinvolve/stip.shtml and in public libraries throughout the state.

The projects in the Statewide Transportation Improvement Program (STIP) were developed from District nominations. Nominations were prioritized and ranked by surface condition, rideability, traffic safety, and geometrics consistent with specific work strategies identified in the Montana Department of Transportation's asset management system. The asset management system, also known as the Performance Programming Process, or P³, ensures that projects entering the program will support overall system performance goals for pavement condition, congestion, bridge, and safety. The scope of individual projects and the priorities in the STIP may have to be adjusted periodically to accommodate community comments, engineering constraints, and unforeseen needs and events such as weather-related or catastrophic emergencies. In general, the STIP supports the performance and policy goals established in TranPlan 21, Montana's statewide long-range transportation plan that was updated in 2008.

The current Federal-aid Highway Program, known as SAFETEA-LU, was enacted August 10, 2005. The act's Federal-aid Highway Program apportionment levels are used as the basis for this edition of the STIP, but future amendments will be needed to fully implement the program changes and projects identified in the act. In addition to Federal-aid funding, non-federal match, the state-funded pavement preservation program and other federal allocations (and transfers) form the revenue stream to support the project phases in this document. The majority of the non-federal match comes from Montana's 27-cent-per-gallon fuel tax and GVW fees. A summary of the anticipated expenditures and revenues can be found in the table entitled "2011–2015 STIP Funding Summary" at the end of these introductory comments.

The following Web site should be monitored for projects that may enter the STIP through amendments: http://www.mdt.mt.gov/other/tranplan/external/stip_amendments/. Any additional projects will be taken before the Montana Transportation Commission for their approval before the STIP is amended. MDT staff posts proposed projects on this Web site 30 days before scheduled Commission meetings where actions may be taken. Check out the new proposed projects on http://www.mdt.mt.gov/pubinvolve/docs/trans_comm/proposed_proj.pdf.

The Federal Highway Administration and Federal Transit Administration approve the STIP (not individual projects) and make a joint finding on the extent to which the transportation planning process through which the STIP was developed meets the requirements of federal law. (See 23 CFR 450.218, 49 CFR 613.200, 23 USC 134 and 135, 49 USC 5303 and 5304 and subparts A, B and C of 23 CFR 450.218.) Individual project approvals require a separate FHWA or FTA action as requested.

The STIP can be viewed on-line at <http://www.mdt.mt.gov/pubinvolve/stip.shtml>.

Comments are welcome on any proposed project and can be submitted to the Project Analysis Manager at 444-7259 or mdfstip@mt.gov.

Highway projects are organized by transportation commission (or financial) districts. The estimated construction dates may change due to unforeseen engineering complexities, issues identified during public involvement, or funding limitations.

The STIP portrays how MDT plans to obligate future funds to projects by the phase the project is entering. Normally, as projects move forward they enter various work phases at which time new funds are committed (or obligated). This ensures that all resources are efficiently used. In many cases, projects will not cross into new phases in the time frame of the STIP, so they will not be listed. Even though some projects are not listed, work on them is proceeding using previously obligated funds. In summary, while there are a lot of projects in the MDT 2011–2015 STIP, the document does not include every project the department is working on—only those projects expected to enter the next phase of work during the five-year period. If you have any questions about the status of a particular project, contact the Project Analysis Manager at 444-7259.

FUNDS USED IN FISCAL YEARS 2011–2015 BY IMPROVEMENT TYPE

Construction/Reconstruction

Highway construction is the complete rebuilding of a roadway on either existing or new alignment. Highway reconstruction includes all phases of design and construction of roadways on present alignments and may involve rebuilding or upgrading of existing facilities and minor alignment revisions. The estimated expenditure for this type of improvement for fiscal years 2011–2015 is \$469.6 million.

Rehabilitation & Widening

Highway rehabilitation is a strategy to extend the useful life of a highway and achieve appropriate levels of safety and operational characteristics without necessarily improving existing geometrics. It includes all phases of design and construction of projects that result in milling, recycling, overlaying, and major widening of existing roadways. The estimated expenditure for these types of improvements for fiscal years 2011–2015 is \$130.1 million.

Resurfacing

Highway resurfacing is the addition of a pavement layer or layers over the existing roadway surface to provide additional structural capacity and improved serviceability. It includes all phases of design and construction of projects that overlay the existing roadway. The estimated expenditure for these types of improvements for fiscal years 2011–2015 is \$171.1 million.

Spot Improvement & Safety

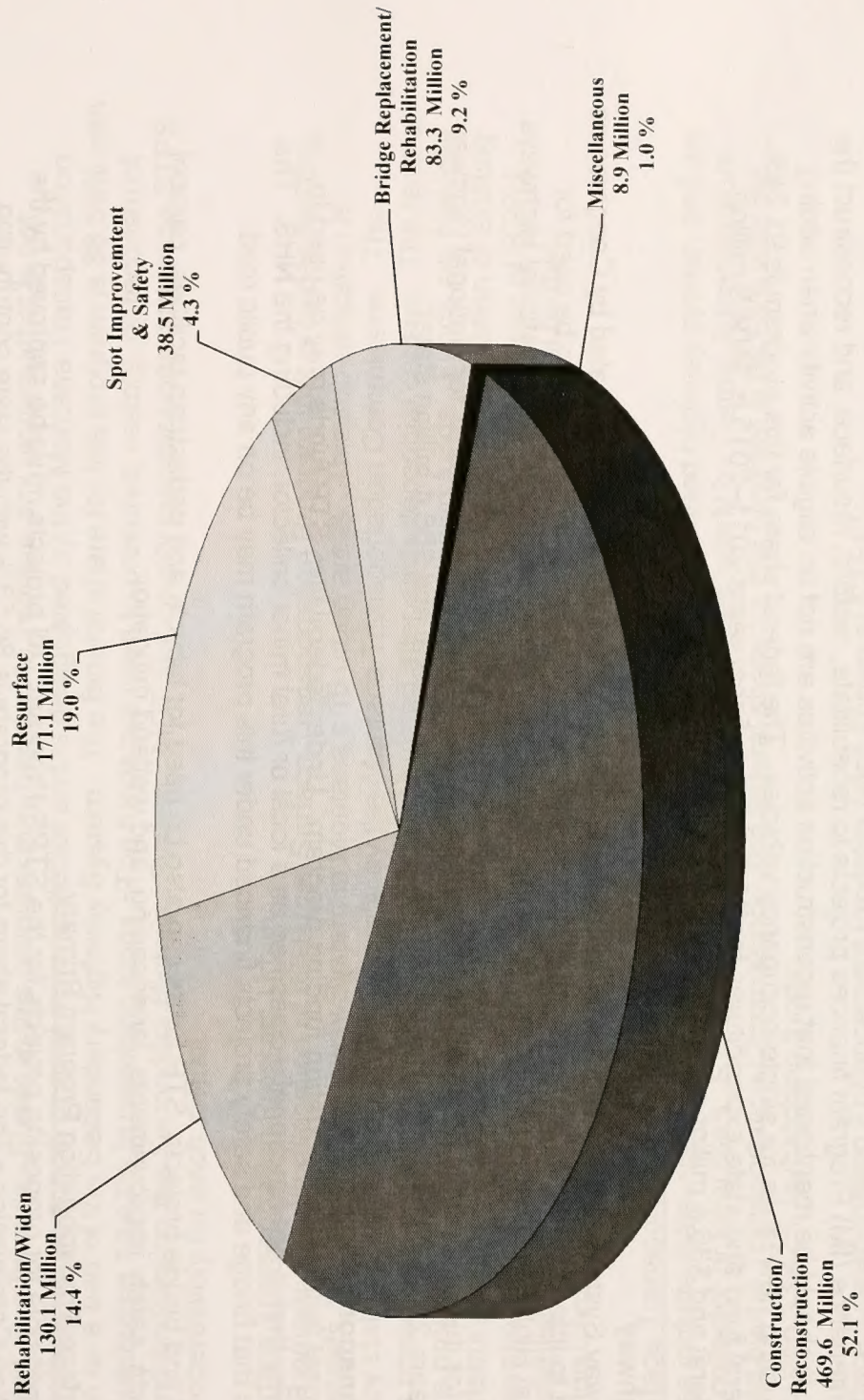
Spot improvements include all phases of design and construction of lighting, signals, signing, guardrail, fencing, intersection improvements, slope flattening, drainage or structural repair and related small projects. Safety projects are designed to improve safety performance at identified locations. The estimated expenditure for these types of improvements for fiscal years 2011–2015 is \$38.5 million.

Bridge Replacement/Rehabilitation

This improvement type includes all phases of design and construction of structures on or near existing alignments. These projects differ from reconstruction projects in that the length of the project is limited to replacing a deficient structure or structures. The estimated expenditure for these types of improvements for fiscal years 2011–2015 is \$83.3 million.

Miscellaneous

The miscellaneous improvement type includes all phases of design and construction for any project that is not included in the above categories. These projects include, but are not limited to, environmental projects, enhancement projects, rest areas, lighting, historical monuments, truck scale sites, culvert and slide repair, and bicycle and pedestrian facilities. The estimated expenditure for these types of improvements for fiscal years 2011–2015 is \$8.9 million.



FUND USE INCLUDES CN AND CE ONLY

FUND USE IN FISCAL YEARS 2011–2015 BY SYSTEM TYPE

IM - Interstate Maintenance

The Interstate Maintenance (IM) Program finances projects to rehabilitate, restore, resurface, and reconstruct the Interstate System. It should be mentioned that reconstruction activities are not an eligible activity when adding capacity by constructing new lanes for single-occupancy vehicles. The federal share for this program is 91.24%. The estimated federal fund and state expenditures for IM projects in fiscal years 2011–2015 is \$404.9 million (\$368.5 million federal and \$36.4 million state).

NH - National Highway

The National Highway System (NHS) Program allocates federal resources to highways designated by Congress as the most important to interstate travel, national defense, and interstate commerce. NH funds can be used for projects on National Highway System routes, including Interstate Highways and Non-Interstate National Highways.

The federal share for this program is 86.58%. The estimated federal and state expenditures for National Highway projects in fiscal years 2011–2015 are \$526.4 million (\$458.0 million federal and \$68.4 million state).

STP - Surface Transportation Program

The STP is the largest federal transportation funding program. Under federal law, STP funds may be used to improve any highway that is not functionally classified as a local or rural minor collector, including the NHS. The exception to this is that bridge and safety projects financed under this program may be on any public road.

In addition to road and bridge projects, STP funds can also be used for bicycle and pedestrian facilities, carpool and vanpool projects, safety improvements, landscaping, and wetland mitigation.

STPP – Surface Transportation Program Primary

MDT is responsible for proposing projects for the STPP Program. All projects must be approved by the Transportation Commission. The federal share for this program is 86.58% with the state contributing 13.42% in matching funds. The funds are used to preserve, restore, or reconstruct highways and bridges on the Primary Highway System.

STPS – Surface Transportation Program Secondary

The STPS is a sub-allocation of the larger Surface Transportation Program. Each year, out of the federal-aid STP funds available, the Transportation Commission allocates a portion to the Secondary Highway System. The 56th Montana Legislature modified the method of sub-allocating Secondary Highway System funds. Rather than allocating funds to each county, funds are now allocated to the five MDT financial districts based on a formula. Funds in this program may be used to improve any highway that is not functionally classified as a local or rural minor collector and is designated by the Montana Transportation Commission as a part of the Secondary Highway System. The federal share for this program is 86.58% with the state contributing 13.42% in matching funds. The funds are used to preserve, restore, or reconstruct highways and bridges on the Secondary Highway System. MDT and county commissions determine STPS priorities cooperatively for each district.

STPU – Surface Transportation Program Urban

The STPU Program is a sub-allocation of the larger Surface Transportation Program that provides funding for improvements on the Urban Highway System in Montana's 15 urban areas. This sub-allocation is authorized by state statute and approved annually by the Montana Transportation Commission. The allocation is based on a per capita distribution and is recalculated after each decennial census. The federal share for this program is 86.58% with the state contributing 13.42% in matching funds. Funds are typically used for construction of new facilities; reconstruction, resurfacing, restoration, and rehabilitation of existing facilities; operational improvements; and bicycle and pedestrian facilities. Priorities for the use of STPU funds are established at the local level through local planning processes with final approval by the Transportation Commission.

STPX – Surface Transportation Program for Other Routes (Off-system)

Other Routes include state-maintained highways that are not located on a defined highway system and are not a minor collector or local road. STPX-funded projects are nominated yearly by District Administrators and approved by the Transportation Commission. The federal share for this program is 86.58% with the state contributing 13.42% in matching funds.

STPE – Surface Transportation Enhancement Program (also known as CTEP)

Annual funding for CTEP (Community Transportation Enhancement Program) is 10% of Montana's total annual STP funds plus 5% of its apportionment adjustment less that reserved for MDT use. Entities eligible

for Enhancement funding include all 56 counties, all cities classified as first, second, or third class cities (49), and the tribal governments on Montana's seven Indian reservations. The total number of entities eligible for CTEP funding is 112.

CTEP funding distribution is based on a per capita share. The per capita share is calculated by dividing the total CTEP funds by Montana's total decennial census population. The funding allocation for each municipality is calculated by multiplying its population by the per-capita share. The funding allocation for each county is calculated by subtracting its municipal population(s) (those cities of the first, second, and third class) from its total population and multiplying this number by the per-capita share. Funding allocations to the tribal governments are computed in the same manner.

Projects eligible for CTEP funding include facilities for pedestrians and bicycles; acquisition of scenic easement and scenic or historic sites; scenic or historic highway programs; landscaping and other scenic beautification; historic preservation; rehabilitation and operation of historic transportation buildings, structures, or facilities including conversion of abandoned railway corridors to pedestrian or bicycle trails; control and removal of outdoor advertising; archaeological planning and research; and mitigation of water pollution due to highway runoff.

Any entity eligible for CTEP funds can accumulate up to three years of funds to help pay for larger projects. The federal share for this program is 86.58%. The 13.42% matching share comes from local or tribal governments that also select the projects.

The amount estimated to be obligated to construction and construction engineering for the various STP projects for FY 2011 in millions of dollars is:

<u>FUNDING SOURCE</u>	<u>TOTAL</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>
Primary (STPP)	\$ 54.7	\$ 47.6	\$7.1	0.0
Secondary (STPS)	\$ 25.6	\$ 22.3	\$3.3	0.0
Urban (STPU)	\$ 1.2	\$ 1.0	\$0.2	0.0
Enhancements (STPE)	\$ 2.8	\$ 2.4	\$0.4	0.0
Major State Highways (STPX)	\$ 0.1	\$ 0.1	\$0.0	0.0
	\$ 84.4	\$ 73.4	\$11.0	0.0

Safe Routes to School (SRTS)

SRTS is a new program under SAFETEA-LU. SRTS funds are used to improve student safety within two miles of K-8 schools. Montana receives a minimum apportionment of \$1 million annually. Because the same obligation limitation applies to these funds as other Federal-aid Highway funds, MDT obligates about 85% of the apportionment each year. Funding is available primarily in two principal categories: infrastructure and non-infrastructure activities. The infrastructure component (70% of funding) funds a state STRS coordinator and improvements such as pedestrian/bicycle routes, crosswalks, signing, and sidewalk improvements. The noninfrastructure-related activities (30% of funding) include encouraging walking/bicycling to school, traffic education, pedestrian safety training, and enforcement components. SRTS will coordinate with local CTEP efforts for infrastructure projects for bike and pedestrian facilities close to schools. All school districts and local governments in Montana may participate in SRTS grant applications, which are reviewed by the STRTS Implementation Committee for consideration for the funding. The federal share for this program is 100%.

On-the-Job Training/Supportive Services

The On-the-Job Training/Supportive Services Program provides training in truck driving and operating heavy equipment to Native Americans, women, and other minority populations. This program allows graduating minorities to better compete for job opportunities on Federal-Aid Highway projects.

HSIP – Highway Safety Improvement Program

HSIP-funded projects are determined by identifying locations with crash trends where feasible countermeasures exist. HSIP is now a stand-alone program, and all Rail/Highway Crossing Protective Device and Elimination of Hazard projects are funded with the HSIP set-aside. Distribution of HSIP funds is prioritized according to benefit/cost ratios and not by a financial district law. The federal share for this program is 90% with the state contributing 10% matching funds.

Some projects listed in the STIP are identified by STPHS. Those projects were developed in a previous highway bill, but they still fall under the safety program. Projects identified by STPRP and STPRR are now funded with the HSIP set-aside and are no longer part of the Surface Transportation Program.

SAFETEA-LU introduced a new set-aside provision known as the High Risk Rural Roads Program (HRRR). This program is a component of the HSIP. Montana's annual apportionment is approximately \$750,000. Projects may be selected on any roadway functionally classified as a rural major or minor collector or a rural local road with fatality and incapacitating injury rates that exceed statewide averages for similar roads.

Rail/Highway Crossing: Protective Devices Projects (STPRP or RRP)

Each year, at least one half of set-aside funds are dedicated to installing protective devices at railway-highway crossings. Protective device projects are determined by inventorying railroad crossings and identifying hazardous sites.

Rail/Highway Crossing: Elimination of Hazard Projects (STPRR or RRS)

Elimination of hazard projects are determined by identifying sites where only grade separation will eliminate an identified hazard or where an existing grade separation exists but needs rehabilitation or replacement. HSIP funds for elimination of hazards are often used in combination with other federal funding sources (NHS, STPP, etc.) to accomplish costly improvements.

CMAQ - Congestion Mitigation and Air Quality Improvement Program

Federal funds available under this program are used to finance transportation projects and programs to help meet the requirements of the Clean Air Act. As a minimum apportionment state, Montana can direct a majority of its CMAQ funds to a wide variety of projects and programs. MDT has taken advantage of this flexibility by developing the Montana Air and Congestion Initiative (MACI) Program. The MACI Program provides funding for projects and programs that reduce transportation-related emissions in air quality non-attainment areas and areas identified as high risk for non-attainment designation. The federal share for this program is 86.58%. The estimated federal and state match expenditures for CMAQ-funded projects for fiscal years 2011–2015 is \$8.3 million (\$7.2 million federal, \$1.1 million state).

BR - Bridge Replacement & Rehabilitation Program

This program provides funds for the rehabilitation and replacement of deficient bridges. Large numbers of structurally and functionally deficient bridges in the country resulted in the development of this program. A minimum of 15% of bridge program funds must be used on local roads, rural minor collectors, or off-system roads. This percentage may be increased to 35% at the state's discretion. The state of Montana chooses to use 35% of the bridge program for off-system bridges. The federal share for this program is 86.58%. The estimated federal and state expenditures for bridge projects for fiscal years 2011–2015 is \$75.3 million (\$65.4 million federal and \$9.9 million state).

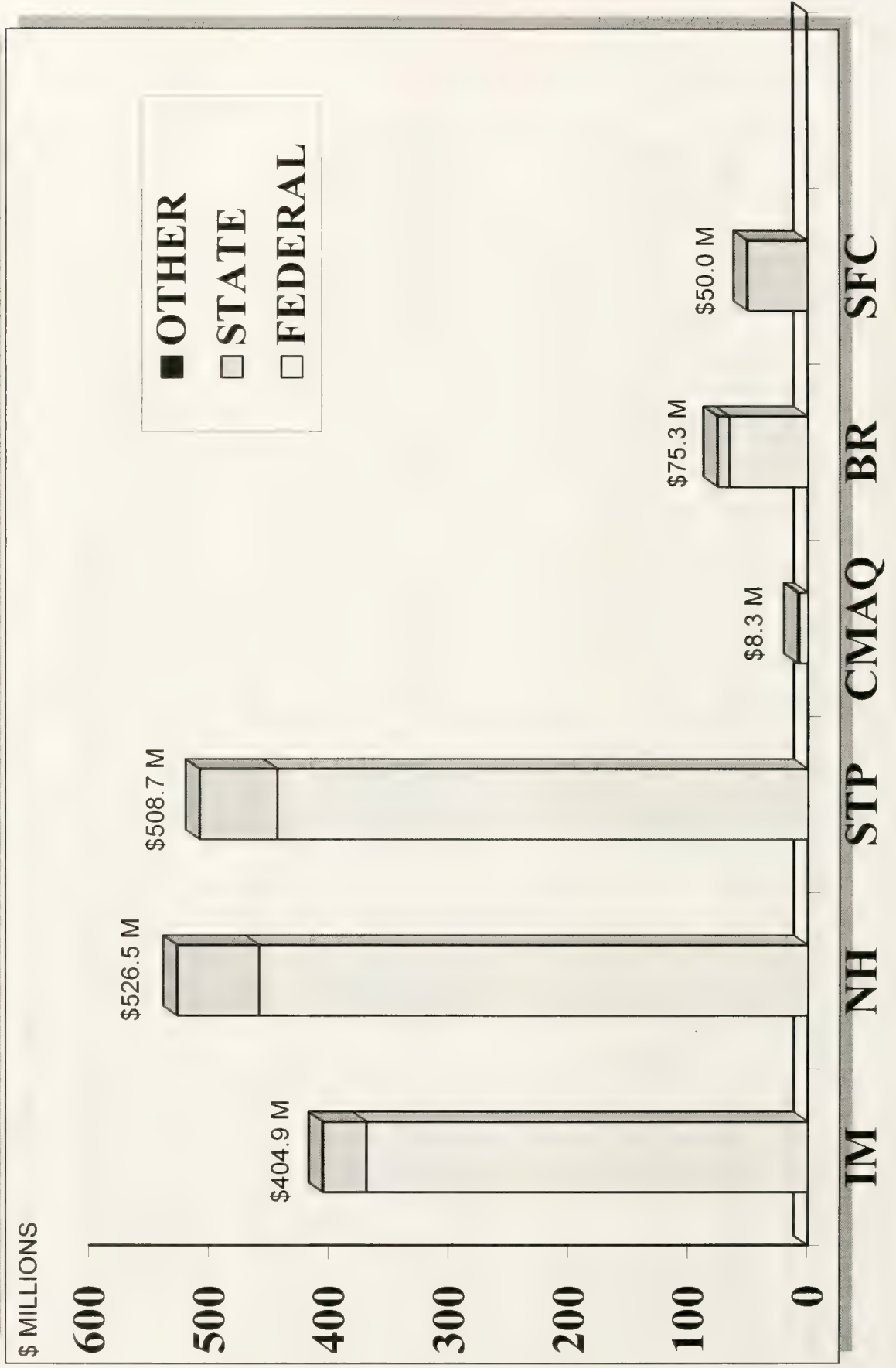
SFC - State Funded Construction

The State Funded Construction Program, which is funded entirely with state highway special revenue account funds, provides funding for projects not eligible for Federal-aid funds. This program funds projects to preserve the condition and extend the service life of highways. This program qualifies Montana for a more favorable federal/state fund-matching ratio. The estimated SFC expenditures for state fiscal years 2011–2015 is \$50 million.

Annual Transportation Program

These programs cover projects not listed in the specific district lists that are not of appropriate scale for individual identification. These projects would be classified under 23 CFR 771.117 (c) and (d).

FUND USE IN FISCAL YEARS 2011-2015 BY SYSTEM TYPE



SYSTEM PERFORMANCE

MDT's Performance Programming Process Providing Accountability to Our Customers

Introduction: P³ provides MDT with a method to develop an optimal investment plan that is tied to strategic highway system performance goals for pavement condition, bridge condition, congestion, and safety. Funding is distributed to districts, systems, and types of work based on a funding plan that predicts performance over time based on best estimates of available resources. P³ uses MDT's management systems [Pavement (PvMS), Congestion (CoMS), Bridge (BMS), and Safety (SMS)] to develop its annual funding plan. The goal of P³ is to ensure the entire highway system operates within the adopted performance goals. The projects that enter the program must not only address a specific transportation need, but also contribute to overall system performance.

P³ incorporates performance goals for pavement, congestion, bridge, and safety. The P³ analysis approved by the Montana Transportation Commission in October 2010 developed a future funding distribution that

- Maintains desirable performance levels for pavements in all districts for the Interstate, National Highway, and State Primary Systems through the analysis year of 2015,
- Maintains traffic congestion within acceptable limits on these three systems provided all programmed projects are delivered,
- Reduces the number of structurally deficient bridges (the number should decline in the last four years of the analysis period), and
- Increases the number of highway locations that can be improved for safety.

In addition to the Federal-aid program shown in this STIP, MDT also allocates over \$100 million to maintenance and preservation. This high level of effort ensures that the investment of federal and state money Montana has made in its highway system is well taken care of.

In summary, the benefits of P³ include:

- Improved accountability to MDT customers,
- Clear guidelines for making sound and cost-effective investment decisions,
- Improved ability to measure progress toward system goals, and
- Ability to tangibly define system needs.

For more information on P³, contact the Project Analysis Manager at 444-7259.

2011 - 2015 STIP FUNDING SUMMARY

(*Federal revenues are based on apportionments*) 3/7/2011

Note: table was amended on 12/29/10 to reflect current obligations as reflected in the TCP for 2011-2015 and the document will be updated as amendments are obligated.

	2011	2012	2013	2014	2015	2011-2015
ANTICIPATED CORE PROGRAM OBLIGATIONS						
Federal Share						
PE	\$26,462,340	\$27,925,844	\$27,761,444	\$29,300,577	\$30,179,594	\$111,450,205
RW	\$17,641,560	\$18,617,229	\$18,507,629	\$19,533,718	\$20,119,730	\$74,300,137
IC	\$11,025,975	\$11,635,768	\$11,567,268	\$12,208,574	\$12,574,831	\$46,437,585
CE	\$32,578,230	\$30,101,636	\$30,071,502	\$32,733,013	\$40,771,084	\$125,484,381
CN+OTH	\$222,314,619	\$196,984,417	\$110,336,072	\$135,063,369	\$163,084,338	\$664,698,477
Total	\$310,022,725	\$285,264,894	\$198,243,915	\$228,839,251	\$266,729,577	\$1,022,370,785
Non-Federal Share / State Match (see Note #1)						
PE	\$4,101,693	\$4,328,538	\$4,303,056	\$4,541,623	\$4,677,872	\$17,274,910
RW	\$2,734,462	\$2,885,692	\$2,868,704	\$3,027,749	\$3,118,581	\$11,516,607
IC	\$1,709,039	\$1,803,558	\$1,792,940	\$1,892,343	\$1,949,113	\$7,197,879
CE	\$5,049,663	\$4,665,788	\$4,661,118	\$5,073,655	\$6,319,565	\$19,450,224
CN+OTH	\$34,459,023	\$30,532,812	\$17,102,219	\$20,934,978	\$25,278,261	\$103,029,032
Total	\$48,053,880	\$44,216,388	\$30,728,036	\$35,470,348	\$41,343,393	\$158,468,653
Federal + Non-Federal State						
PE	\$30,564,034	\$32,254,382	\$32,064,500	\$33,842,200	\$34,857,466	\$128,725,115
RW	\$20,376,023	\$21,502,921	\$21,376,333	\$22,561,467	\$23,238,311	\$89,816,744
IC	\$12,735,014	\$13,439,326	\$13,360,208	\$14,100,917	\$14,523,944	\$53,635,465
CE	\$37,627,893	\$34,767,425	\$34,732,619	\$37,806,668	\$47,090,650	\$144,934,605
CN+OTH	\$256,773,642	\$227,517,229	\$127,438,291	\$155,998,347	\$188,362,598	\$767,727,509
Total	\$358,076,605	\$329,481,282	\$228,971,951	\$264,309,599	\$308,072,970	\$1,180,839,438
INDIRECT COST (see Note #2)	\$0	\$0	\$0	\$0	\$0	\$0
US 93 Bond Debt Service (see Note #4)	\$15,759,576	\$15,751,469	\$15,740,244	\$15,721,719	\$15,704,732	\$62,973,008
Advanced Construction	\$0	\$0	\$0	\$0	\$0	\$0
Pavement Preservation Program (see note #7)	\$0	\$0	\$86,730,859	\$82,769,159	\$73,222,474	\$169,500,018
Non-Core Programs (HSIP, RRP, RRHE, CTEP, CMAQ, SPR/PL, CBI, SR2S)	\$35,648,668	\$41,895,886	\$42,597,907	\$44,423,802	\$41,937,607	\$164,566,263
Non-Federal Share / State Match for Non-Core Programs (see Note #1)	\$5,525,585	\$6,493,911	\$6,602,725	\$6,885,741	\$6,500,378	\$25,507,961
Total	\$41,174,253	\$48,389,797	\$49,200,632	\$51,309,543	\$48,437,985	\$190,074,224
Public Transportation Program(5307,9,10,11,JARC,New Freedom)	\$9,064,814	\$6,411,132	\$5,705,258	\$6,944,063	\$5,926,104	\$28,125,267
Anticipated Expenditures for Earmarks	\$13,869,871	\$2,770,928	\$3,048,915	\$0	\$0	\$19,689,714
TOTAL	\$437,945,119	\$402,804,608	\$389,397,859	\$421,054,083	\$451,364,264	\$1,651,201,668
REVENUES						
Estimated Annual Apportionment (Federal Dollars)	\$403,800,000	\$408,600,000	\$420,800,000	\$433,400,000	\$446,400,000	\$1,666,600,000
STATE MATCH	\$53,579,465	\$50,710,299	\$37,330,761	\$42,356,089	\$47,843,770	\$183,976,613
NHTSA - Section 154 Transfer	\$7,895,773	\$7,895,773	\$0	\$0	\$0	\$15,791,546
Coordinated Border Infrastructure (see Note #8)	\$0	\$0	\$0	\$0	\$0	\$0
Public Transportation Program(5307,9,10,11,JARC,New Freedom)	\$9,064,814	\$6,411,132	\$5,705,258	\$6,944,063	\$5,926,104	\$28,125,267
ESTIMATED ABOVE THE LINE APPROPRIATIONS AND EARMARKS (see note #9 & #10)	\$96,553,390	\$2,770,928	\$3,048,915	\$0	\$0	\$102,373,233
TOTAL	\$570,893,442	\$476,388,132	\$466,884,934	\$482,700,152	\$500,169,874	\$1,996,866,659
REVENUES LESS ANTICIPATED OBLIGATIONS						
REVENUES	\$570,893,442	\$476,388,132	\$466,884,934	\$482,700,152	\$500,169,874	\$1,996,866,659
EXPENDITURES	\$437,945,119	\$402,804,608	\$389,397,859	\$421,054,083	\$451,364,264	\$1,651,201,668
FISCAL BALANCE	\$132,948,323	\$73,583,524	\$77,487,075	\$61,646,069	\$48,805,610	\$345,664,991
Unobligated Carry Forward	\$0	\$0	\$0	\$0	\$0	\$0
Total Fiscal Balance	\$132,948,323	\$73,583,524	\$77,487,075	\$61,646,069	\$48,805,610	\$345,664,991
LEVEL OF MAINTENANCE EFFORT						
	2011	2012	2013	2014	2015	TOTAL
System Preservation and Maintenance	\$107,000,000	\$107,000,000	\$107,000,000	\$107,000,000	\$107,000,000	\$428,000,000
State Special Revenue Preventative Maintenance:	\$13,900,000	\$13,900,000	\$13,900,000	\$13,900,000	\$13,900,000	\$55,600,000
Total	\$120,900,000	\$120,900,000	\$120,900,000	\$120,900,000	\$120,900,000	\$483,600,000

*Federal resources are based on apportionments

Note #1 Assumes current sliding scale match for all federal dollars

Note #2 Indirect Cost is included in the individual project cost (by phase)

Note #4 Annual amount for US 93 Bond Debt (around \$15.7M) - excluded from Core Program Obligations amount shown above (although in Missoula District NHS program in current TCP)

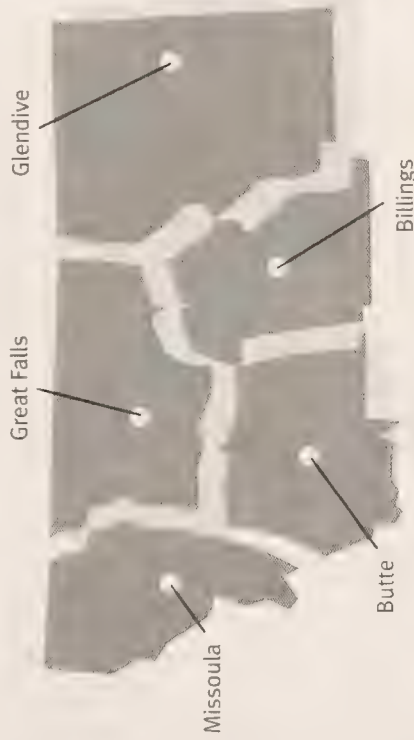
Note #7 FFY 2011-2012 projects are considered Core Program Obligations (above) FFY 2013-2015 funding amounts represent plug amounts reserved for future projects

Note #8 Coordinated Border Infrastructure (CBI) dollars included in Estimated Annual Apportionment amount (above) beginning in FFY 2011

Note #9 12/29/10 - The 2010-14 High Priority Projects, TCSP, Federal Lands and Surface Transportation were included to reflect current levels

Note #10 The estimated above-the-line appropriations and earmarks are deducted by phase for the current year and the earmark revenue line is adjusted proportionally

Statewide and Annual Programs



Doug M.

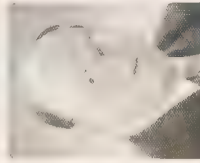


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- CN - Construction
- CE - Construction Engineering
- PE - Preliminary Engineering
- RW - Right-of-Way
- IC - Incidental Construction
- AL - All Phases
- OT - Other



State of Montana Department of Transportation
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UPN UNIT	PREFIX	PROJECT NAME	PROJECT SCOPE	PHASE	EST COST (\$MILL)
6837	000	BH	BR DECK REHAB/REPAIR 11	CE,PE,CN	1 TO 5
1347	016	BH-IM	FY2012-INTERSTATE BR DECK INSP	OT	<1
1347	018	BH-IM	FY2014-INTERSTATE BR DECK INSP	OT	<1
1347	017	BH-IM	FY2013-INTERSTATE BR DECK INSP	OT	<1
1347	015	BH-IM	FY2011-INTERSTATE BR DECK INSP	OT	<1
1347	019	BH-IM	FY2015-INTERSTATE BR DECK INSP	OT	<1
2740	017	CM	2012 MISSOULA BIKE/PED PROGRAM	OT	<1
2740	016	CM	2011 MISSOULA BIKE/PED PROGRAM	OT	<1
2740	018	CM	2013 MISSOULA BIKE/PED PROGRAM	OT	<1
2740	019	CM	2014 MISSOULA BIKE/PED PROGRAM	OT	<1
3679	015	CM	2013/2014-MSLA TDM PLANNING	OT	<1
3679	014	CM	2012/2013-MSLA TDM PLANNING	OT	<1
3679	013	CM	2011/2012-MSLA TDM PLANNING	OT	<1
3679	016	CM	2014/2015-MSLA TDM PLANNING	OT	<1
6019	006	CM	2012 AIR QUAL EQUIP-MSLA(CITY)	OT	<1
6019	009	CM	2014 AIR QUAL EQUIP-MSLA(CITY)	OT	<1
6019	005	CM	2011 AIR QUAL EQUIP-MSLA(CITY)	OT	<1
6019	008	CM	2013 AIR QUAL EQUIP-MSLA(CITY)	OT	<1
6019	007	CM	2012 AIR QUAL EQUIP-MSLA(CNTY)	OT	<1
6154	007	CM	2013 CMAQ TRANSFER - MISSOULA	OT	<1
6154	008	CM	2014 CMAQ TRANSFER - MISSOULA	OT	<1
6154	006	CM	2012 CMAQ TRANSFER - MISSOULA	OT	<1
6770	000	CM	2011 AIR QUAL EQUIP PURCHASE	OT	1 TO 5
6774	000	CM	2013 AIR QUAL EQUIP PURCHASE	OT	1 TO 5
2400	019	HSIP	2012 SFTY UTILITY FAST PROCESS	CE,IC	<1
2400	020	HSIP	2013 SFTY UTILITY FAST PROCESS	CE,IC	<1
2400	018	HSIP	2011 SFTY UTILITY FAST PROCESS	CE	<1
2400	021	HSIP	2014 SFTY UTILITY FAST PROCESS	CE,IC	<1

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UPN UNIT	PREFIX	PROJECT NAME	PROJECT SCOPE	PHASE	EST COST (\$MILL)
2400	022	2015 SFTY UTILITY FAST PROCESS	MISCELLANEOUS	CE,IC	<1
3329	012	SF-119-MISC SAFETY-MAINTENANCE	SAFETY	CN	<1
3329	013	SF-129-MISC SAFETY-MAINTENANCE	SAFETY	CN	<1
3329	014	SF-139-MISC SAFETY-MAINTENANCE	SAFETY	CN	<1
3329	015	SF-149-MISC SAFETY-MAINTENANCE	SAFETY	CN	<1
2952	019	2014 INTERSTATE FAST PROCESS	MISCELLANEOUS	CE,IC	<1
2952	018	2013 INTERSTATE FAST PROCESS	MISCELLANEOUS	CE,IC	<1
2952	020	2015 INTERSTATE FAST PROCESS	MISCELLANEOUS	CE,IC	<1
2952	016	2011 INTERSTATE FAST PROCESS	MISCELLANEOUS	CE	<1
2952	017	2012 INTERSTATE FAST PROCESS	MISCELLANEOUS	CE,IC	<1
6464	000	STEEL BR REHAB-FATIGUE DET 1	BRIDGE REHAB	CE,CN	>5
1982	019	HWY ADVISORY INFO-FY 2012	MISCELLANEOUS	OT	<1
1982	022	HWY ADVISORY INFO-FY 2015	MISCELLANEOUS	OT	<1
1982	020	HWY ADVISORY INFO-FY 2013	MISCELLANEOUS	OT	<1
1982	021	HWY ADVISORY INFO-FY 2014	MISCELLANEOUS	OT	<1
5536	011	DURABLE PAVEMENT MARKING(2013)	DURABLE PAVEMENT MARKINGS	CN	>5
5536	010	DURABLE PAVEMENT MARKING(2012)	DURABLE PAVEMENT MARKINGS	CN	>5
5536	013	DURABLE PAVEMENT MARKING(2015)	DURABLE PAVEMENT MARKINGS	CN	>5
5536	012	DURABLE PAVEMENT MARKING(2014)	DURABLE PAVEMENT MARKINGS	CN	>5
4171	014	SFY 2014 MAINTENANCE PROGRAM	MISCELLANEOUS	OT	1 TO 5
4171	015	SFY 2015 MAINTENANCE PROGRAM	MISCELLANEOUS	OT	1 TO 5
4171	012	SFY 2012 MAINTENANCE PROGRAM	MISCELLANEOUS	OT	1 TO 5
4171	013	SFY 2013 MAINTENANCE PROGRAM	MISCELLANEOUS	OT	1 TO 5
4525	002	NRIS PROGRAM (2012)	MISCELLANEOUS	OT	<1
4525	001	NRIS PROGRAM (2011)	MISCELLANEOUS	OT	<1
2443	019	LOCAL TECH ASSIST PROGRAM	MISCELLANEOUS	OT	<1
2443	021	LOCAL TECH ASSIST PROGRAM	MISCELLANEOUS	OT	<1
2443	020	LOCAL TECH ASSIST PROGRAM	MISCELLANEOUS	OT	<1

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UPN UNIT	PREFIX	PROJECT NAME	PROJECT SCOPE	PHASE	EST COST (\$MILL)
2443	022	LTAP-SPR-SSS			
2375	008	NBMS	LOCAL TECH ASSIST PROGRAM	OT	<1
2375	009	NBMS	2012 OFF-SYS BRIDGE MANAGEMENT	OT	1 TO 5
2375	011	NBMS	2013 OFF-SYS BRIDGE MANAGEMENT	OT	1 TO 5
2375	010	NBMS	2015 OFF-SYS BRIDGE MANAGEMENT	OT	1 TO 5
2376	009	NBMS	2014 OFF-SYS BRIDGE MANAGEMENT	OT	1 TO 5
2376	010	NBMS	2013 ON-SYS BRIDGE MANAGEMENT	OT	1 TO 5
2376	011	NBMS	2014 ON-SYS BRIDGE MANAGEMENT	OT	1 TO 5
2376	008	NBMS	2015 ON-SYS BRIDGE MANAGEMENT	OT	1 TO 5
2204	023	NH	2012 ON-SYS BRIDGE MANAGEMENT	OT	1 TO 5
2204	020	NH	2015 NH UTILITY FAST PROCESS	CE,IC	<1
2204	022	NH	2012 NH UTILITY FAST PROCESS	CE,IC	<1
2204	021	NH	2014 NH UTILITY FAST PROCESS	CE,IC	<1
4170	005	NH-STPX	2013 NH UTILITY FAST PROCESS	CE,IC	<1
4170	003	NH-STPX	USF & WS PROGRAM (2015)	OT	<1
4170	002	NH-STPX	USF & WS PROGRAM (2013)	OT	<1
4170	001	NH-STPX	USF & WS PROGRAM (2012)	OT	<1
4170	004	NH-STPX	USF & WS PROGRAM (2011)	OT	<1
3932	020	OJT-SS	USF & WS PROGRAM (2014)	OT	<1
3932	019	OJT-SS	2015-FORT PECK COLLEGE	OT	<1
6439	008	OJT-SS	2015-SALISH KOOTENAI COLLEGE	OT	<1
3932	013	OJT-SS-FY	STI 2015	OT	<1
3932	015	OJT-SS-FY	2012-SALISH KOOTENAI COLLEGE	OT	<1
3932	017	OJT-SS-FY	2013-SALISH KOOTENAI COLLEGE	OT	<1
3932	016	OJT-SS-FY	2014-SALISH KOOTENAI COLLEGE	OT	<1
3932	014	OJT-SS-FY	2013-FORT PECK COLLEGE	OT	<1
3932	018	OJT-SS-FY	2012-FORT PECK COLLEGE	OT	<1
6439	005	OJT-SS-FY	2014-FORT PECK COLLEGE	OT	<1
			STI 2012	OT	<1

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**State of Montana Department of Transportation
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UPN UNIT		PREFIX	PROJECT NAME	PROJECT SCOPE	PHASE	EST COST (\$MILL)
6439	007	OJT-SS-FY	STI 2014	MISCELLANEOUS	OT	<1
6439	004	OJT-SS-FY	STI 2011	MISCELLANEOUS	OT	<1
6439	006	OJT-SS-FY	STI 2013	MISCELLANEOUS	OT	<1
4000	023	SPR-PL	PLANNING & RESEARCH 2013	MISCELLANEOUS	OT	>5
4000	022	SPR-PL	PLANNING & RESEARCH 2012	MISCELLANEOUS	OT	>5
4000	025	SPR-PL	PLANNING & RESEARCH 2015	MISCELLANEOUS	OT	>5
4000	024	SPR-PL	PLANNING & RESEARCH 2014	MISCELLANEOUS	OT	>5
6181	005	SRTS	SAFE ROUTES TO SCHOOL PROGRAM	BIKE/PED FACILITIES	OT	<1
6181	008	SRTS	SAFE ROUTES TO SCHOOL PROGRAM	BIKE/PED FACILITIES	OT	<1
6181	007	SRTS	SAFE ROUTES TO SCHOOL PROGRAM	BIKE/PED FACILITIES	OT	<1
6181	006	SRTS	SAFE ROUTES TO SCHOOL PROGRAM	BIKE/PED FACILITIES	OT	<1
6182	005	SRTS	SAFE RTE TO SCHOOL COORDINATOR	BIKE/PED FACILITIES	OT	<1
6182	006	SRTS	SAFE RTE TO SCHOOL COORDINATOR	BIKE/PED FACILITIES	OT	<1
6182	008	SRTS	SAFE RTE TO SCHOOL COORDINATOR	BIKE/PED FACILITIES	OT	<1
6182	007	SRTS	SAFE RTE TO SCHOOL COORDINATOR	BIKE/PED FACILITIES	OT	<1
2555	021	STPE	CTEP ENGINEERING PROG-FY 2015	MISCELLANEOUS	PE	<1
2555	019	STPE	CTEP ENGINEERING PROG-FY 2013	MISCELLANEOUS	PE	<1
2555	020	STPE	CTEP ENGINEERING PROG-FY 2014	MISCELLANEOUS	PE	<1
2555	018	STPE	CTEP ENGINEERING PROG-FY 2012	MISCELLANEOUS	PE	<1
3031	018	STPE	CTEP INSPECTION PROG-FY 2013	MISCELLANEOUS	CE	<1
3031	017	STPE	CTEP INSPECTION PROG-FY 2012	MISCELLANEOUS	CE	<1
3031	020	STPE	CTEP INSPECTION PROG-FY 2015	MISCELLANEOUS	CE	<1
3031	019	STPE	CTEP INSPECTION PROG-FY 2014	MISCELLANEOUS	CE	<1
5593	000	STPP-IM-STPS-STPX	OVERHEAD SIGN INSPECTION PROG	INTERCHANGE	PE	<1
3330	016	STPRP	2013-RAILROAD SAFETY PROGRAM	RR CROSSING	OT	<1
3330	015	STPRP	2012-RAILROAD SAFETY PROGRAM	RR CROSSING	OT	<1
3330	018	STPRP	2015-RAILROAD SAFETY PROGRAM	RR CROSSING	OT	<1
3330	017	STPRP	2014-RAILROAD SAFETY PROGRAM	RR CROSSING	OT	<1

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UPN UNIT	PREFIX	PROJECT NAME	PROJECT SCOPE	PHASE	EST COST (\$MILL)
3929 009	STPRR	2014 RR XING CLOSURE PROGRAM	RR CROSSING	OT	<1
3929 006	STPRR	2011 RR XING CLOSURE PROGRAM	RR CROSSING	OT	<1
3929 008	STPRR	2013 RR XING CLOSURE PROGRAM	RR CROSSING	OT	<1
3929 010	STPRR	2015 RR XING CLOSURE PROGRAM	RR CROSSING	OT	<1
3929 007	STPRR	2012 RR XING CLOSURE PROGRAM	RR CROSSING	OT	<1
2131 023	STPX	2015 SCHOOL SPEED LIMIT SIGNS	SIGNING - UPGRADE	CN	<1
2131 022	STPX	2014 SCHOOL SPEED LIMIT SIGNS	SIGNING - UPGRADE	CN	<1
2131 020	STPX	2012 SCHOOL SPEED LIMIT SIGNS	SIGNING - UPGRADE	CN	<1
2131 021	STPX	2013 SCHOOL SPEED LIMIT SIGNS	SIGNING - UPGRADE	CN	<1
2203 024	STPX	2015 STP UTILITY FAST PROCESS	MISCELLANEOUS	CE,IC	<1
2203 022	STPX	2013 STP UTILITY FAST PROCESS	MISCELLANEOUS	CE,IC	<1
2203 023	STPX	2014 STP UTILITY FAST PROCESS	MISCELLANEOUS	CE,IC	<1
2203 021	STPX	2012 STP UTILITY FAST PROCESS	MISCELLANEOUS	CE,IC	<1
2420 012	STPX	2015 TRAINING PROGRAM	MISCELLANEOUS	OT	<1
2420 011	STPX	2014 TRAINING PROGRAM	MISCELLANEOUS	OT	<1
2420 009	STPX	2012 TRAINING PROGRAM	MISCELLANEOUS	OT	<1
2420 010	STPX	2013 TRAINING PROGRAM	MISCELLANEOUS	OT	<1
2594 009	STPX	2013 CONTROL OF OUTDOOR ADVTNG	MISCELLANEOUS	OT	<1
2594 011	STPX	2015 CONTROL OF OUTDOOR ADVTNG	MISCELLANEOUS	OT	<1
2594 010	STPX	2014 CONTROL OF OUTDOOR ADVTNG	MISCELLANEOUS	OT	<1
2594 008	STPX	2012 CONTROL OF OUTDOOR ADVTNG	MISCELLANEOUS	OT	<1
3367 009	STPX	2013-D1-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3367 011	STPX	2015-D1-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3367 008	STPX	2012-D1-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3367 010	STPX	2014-D1-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3368 009	STPX	2013 D2-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3368 008	STPX	2012 D2-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3368 010	STPX	2014 D2-WETLAND FEAS/MONIT	WETLANDS	OT	<1

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UPN UNIT		PREFIX	PROJECT NAME	PROJECT SCOPE	PHASE	EST COST (\$MILL)
3368	011	STPX	2015 D2-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3369	009	STPX	2013-D3-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3369	008	STPX	2012-D3-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3369	010	STPX	2014-D3-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3369	011	STPX	2015-D3-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3370	010	STPX	2014-D4-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3370	008	STPX	2012-D4-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3370	009	STPX	2013-D4-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3370	011	STPX	2015-D4-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3394	009	STPX	2013-D5-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3394	008	STPX	2012-D5-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3394	011	STPX	2015-D5-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3394	010	STPX	2014-D5-WETLAND FEAS/MONIT	WETLANDS	OT	<1
4196	013	STPX	2013-FUEL TAX EVASION	MISCELLANEOUS	OT	<1
4196	015	STPX	2015-FUEL TAX EVASION	MISCELLANEOUS	OT	<1
4196	014	STPX	2014-FUEL TAX EVASION	MISCELLANEOUS	OT	<1
4196	012	STPX	2012-FUEL TAX EVASION	MISCELLANEOUS	OT	<1
5596	008	STPX	2015 VEGETATION MANGMNT PRGRM	LANDSCAPING	OT	<1
5596	007	STPX	2014 VEGETATION MANGMNT PRGRM	LANDSCAPING	OT	<1
5596	006	STPX	2013 VEGETATION MANGMNT PRGRM	LANDSCAPING	OT	<1
5596	005	STPX	2012 VEGETATION MANGMNT PRGRM	LANDSCAPING	OT	<1
6458	007	STPX	SYSTEM IMPACT REVIEW & INSPECT	MISCELLANEOUS	OT	<1
6458	008	STPX	SYSTEM IMPACT REVIEW & INSPECT	MISCELLANEOUS	OT	<1
6458	005	STPX	SYSTEM IMPACT REVIEW & INSPECT	MISCELLANEOUS	OT	<1
6458	006	STPX	SYSTEM IMPACT REVIEW & INSPECT	MISCELLANEOUS	OT	<1
6702	004	STPX	SAFETY MANAGEMENT PROGRAM(13)	MISCELLANEOUS	OT	1 TO 5
6702	006	STPX	SAFETY MANAGEMENT PROGRAM(15)	MISCELLANEOUS	OT	1 TO 5
6702	003	STPX	SAFETY MANAGEMENT PROGRAM(12)	MISCELLANEOUS	OT	1 TO 5

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UPN UNIT	PREFIX	PROJECT NAME	PROJECT SCOPE	PHASE	EST COST (\$MILL)
6702	005	STPX	SAFETY MANAGEMENT PROGRAM(14)	OT	1 TO 5
6703	004	STPX	PAVEMENT MANAGEMENT SYSTEM(13)	OT	<1
6703	005	STPX	PAVEMENT MANAGEMENT SYSTEM(14)	OT	<1
6703	006	STPX	PAVEMENT MANAGEMENT SYSTEM(15)	OT	1 TO 5
6703	003	STPX	PAVEMENT MANAGEMENT SYSTEM(12)	OT	<1
6704	003	STPX	DEFLECTION TESTING PROGRAM(12)	OT	<1
6704	005	STPX	DEFLECTION TESTING PROGRAM(14)	OT	<1
6704	004	STPX	DEFLECTION TESTING PROGRAM(13)	OT	<1
6704	006	STPX	DEFLECTION TESTING PROGRAM(15)	OT	<1
4769	007	CM	2012 MISSOULA/RAVALLI TMA	OT	<1
4769	008	CM	2013 MISSOULA/RAVALLI TMA	OT	<1
4769	009	CM	2014 MISSOULA/RAVALLI TMA	OT	<1
4769	010	CM	2015 MISSOULA/RAVALLI TMA	OT	<1

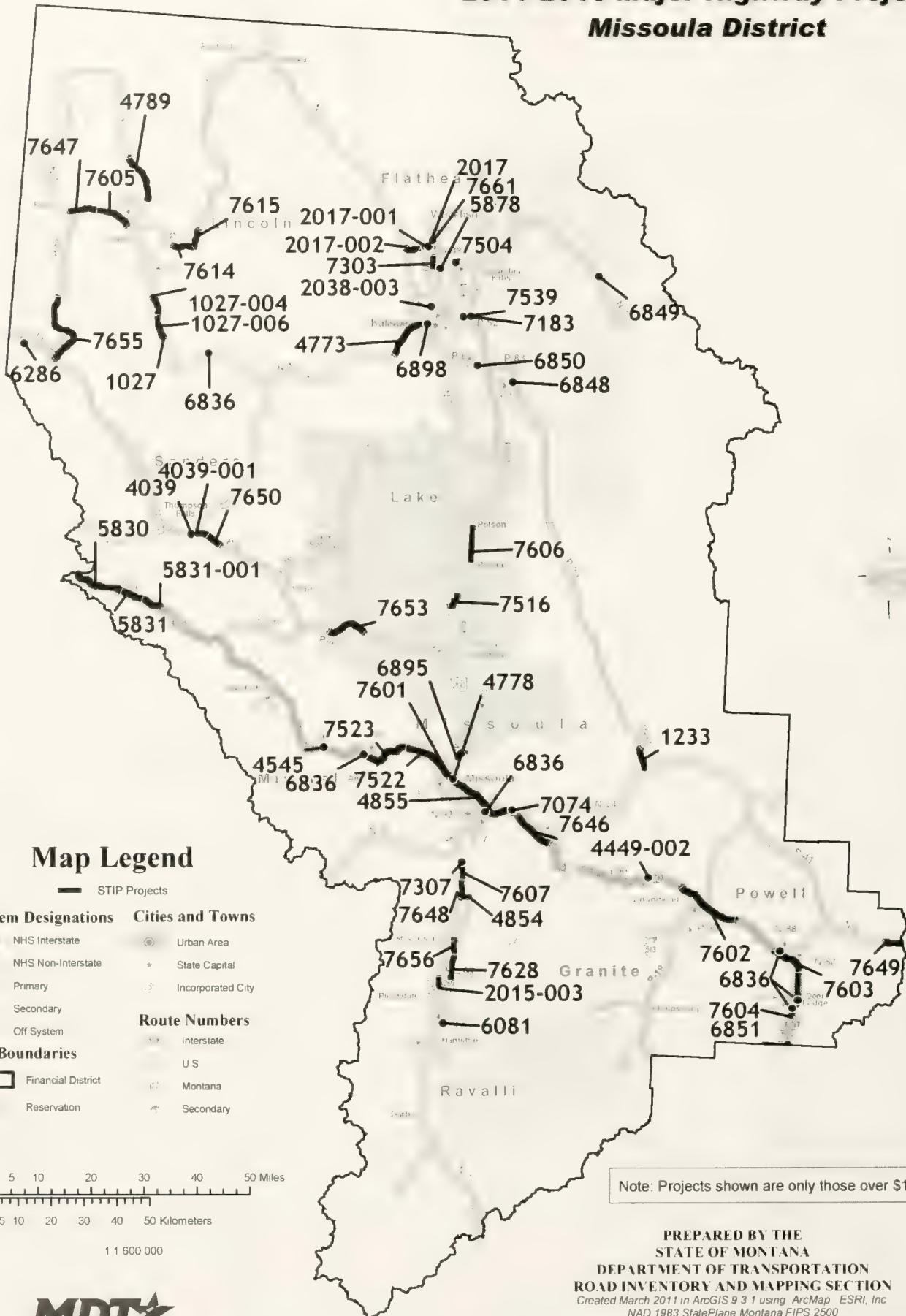
District 1 | Missoula



District Administrator—Missoula
P.O. Box 7039
Missoula, MT 59807-7039
(406) 523-5800



2011-2015 Major Highway Projects Missoula District



MISSOULA DISTRICT 1
State of Montana Department of Transportation
CONSTRUCTION PHASE
HIGHWAY PROJECTS

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST CONST COST (\$MILL)
2013	6848	000	* BH	SWAN RIVER-5M E BIG FORK	S-209	4.60	0.71	BRIDGE REHAB	1 TO 5
2011	6836	000	* BH	BR DECK REHAB/REPAIR 10	I-90,MT-41,MT-88,S-209,S	185.10	0.00	BRIDGE DECK	1 TO 5
2011	7243	000	BH	BRIDGE SCOUR I-90 MP 24	I-90	24.00	0.99	BANK STABILIZATION	<1
2015	6850	000	* BR	FLATHEAD RIVER-3M NW BIG FORK	MT-82	5.10	0.94	BRIDGE REPLACEMENT	>5
2015	6849	000	* BR	DEER LICK CR-6M E WEST GLACIER	US-2	161.14	0.00	BRIDGE REPLACEMENT	1 TO 5
2011	4545	000	* BR	CLARK FORK - 7 KM E OF TARKIO	L-31-12	0.80	0.00	BRIDGE REPLACEMENT	1 TO 5
2012	6851	000	* BR	ABANDON RR-8M S DEER LODGE	X-81011	7.60	0.00	BRIDGE REPLACEMENT	1 TO 5
2014	6286	000	* BR	CABINET GORGE-1 M W HERON	L-45-4	1.00	0.00	BRIDGE REPLACEMENT	>5
2014	4039	000	BR- STPP	THOMPSON RIVER-EAST	MT-200	55.90	0.90	BRIDGE REPLACEMENT	>5
2013	4854	000	* BR- STPS	FLORENCE - EAST	S-203	9.86	2.10	BRIDGE REPLACEMENT	>5
2013	6419	000	HSIP	SF079 SIG HEADS-COLUMBIA FALLS	N-1	136.30	0.20	INT UPGRADE/SIGNALS	1 TO 5
2013	6686	000	HSIP	SF 089 FLSHR N SWAN LK-JCT 209	MT-83	82.20	0.60	ADV FLASHER, LUMINAIF	<1
2014	7204	000	HSIP	SF 099 E OF IDAHO BORDER	US-12	10.10	1.31	SAFETY	<1
2014	7493	000	HSIP	SF 109-MSLA HRZNTAL CRV SIGNG				SAFETY	1 TO 5
2014	7210	000	HSIP	SF 099 W OF TROY JCT S-508	US-2	3.50	0.55	SAFETY	<1
2013	6081	000	HSIP	SF069-BLACK & BASS-S CORVALLIS	S-269	3.60	0.30	RECONSTRUCTION	1 TO 5
2014	7195	000	HSIP	SF 099 N OF POLSON	US-93	65.60	0.49	SAFETY	<1
2014	7506	000	HSIP	SF109-G.R.-HNGRY HRSE DAM RD	X-15516	0.00	2.00	GUARDRAIL,SKID TREAT	<1
2011	7393	000	HSIP	SF109 FLASHER HODGSON RD	S-292	6.90	0.30	INT IMPROVEMENTS	<1
2014	7196	000	HSIP	SF 099 E OF PLAINS	MT-28	9.20	0.40	GUARDRAIL,SKID TREAT	<1
2013	6737	000	HSIP	SF 089 RAVALLI CO GUARDRAIL	L-41-360, L-41-703	1.70	0.40	GUARDRAIL,SKID TREAT	<1
2013	7496	000	HSIP	SF 109 - G.R./CBR-S OF SOMERS	US-93	99.60	0.41	GUARDRAIL,SKID TREAT	<1
2015	7504	000	* HSIP	SF109-US2/MT40-INT SFTY UPGRD	US-2	133.90	0.01	INT UPGRADE/SIGNALS	1 TO 5
2013	7515	000	HSIP	SF109 - CHVRNS, ADV WARN P-41	MT-141	3.10	0.40	SAFETY	<1
2015	7516	000	* HSIP	SF109-CRV SFTY IMPRVTS-CHARLO	S-212	11.00	4.03	SAFETY	1 TO 5
2013	7519	000	HSIP	SF109-INT OF P-19 AND MT 38	MT-1	31.50	0.48	ADV FLASHER, LUMINAIF	<1

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '1' AND PORTFOLIO ID = '2011 STIP'

Sort: None

PR-006

MISSOULA DISTRICT 1
State of Montana Department of Transportation
CONSTRUCTION PHASE
HIGHWAY PROJECTS

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST CONST COST (\$MILL)
2011	6428	000	HSIP	SF079 DELINS COLUMBIA FALLS	L-15-25	0.00	0.50	SAFETY	<1
2014	6671	000	HSIP	SF089 LAKE CO/POLSON OFF-SYSTM	M-96-123, M-91-220, L-24	5.55	0.10	GUARDRAIL, SKID TREAT	<1
2013	7513	000	HSIP	SF109-SIGNS, G.R.-S-487	S-487	2.70	1.30	SAFETY	<1
2013	6693	000	HSIP	SF089 WHITEFISH-KALSPILL GRDRL	US-2, US-93	144.80	0.50	GUARDRAIL, SKID TREAT	<1
2013	7511	000	HSIP	SF109-FLSHR-N. OF LOST TRAIL	US-93	4.00	0.90	ADV FLASHER, LUMINAIF	<1
2014	6413	000	HSIP	SF079 APPR RCNST-S OF DRUMMOND	MT-1	62.70	0.46	INT IMPROVEMENTS	<1
2014	7199	000	HSIP	SF 099 S OF BIGFORK	MT-35	27.70	0.31	SAFETY	<1
2014	7211	000	HSIP	SF 099 W OF ST REGIS	I-90	28.20	0.70	SAFETY	<1
2013	7491	000	HSIP	SF-109 SIGNG DL KALISPELL AREA	S-548, US-2	139.50	2.74	SAFETY	<1
2011	6425	000	HSIP	SF079 LTING-FRTOWN-FLSH-W LOLO	I-90, US-12	89.20	1.30	SAFETY	<1
2012	7183	000	*	SF 099 MT 35 JCT S-206	MT-35	45.00	0.50	RECONSTRUCTION	1 TO 5
2014	7205	000	HSIP	SF 099 S OF SEELEY LAKE	MT-83	24.30	0.90	SAFETY	<1
2013	7492	000	HSIP	SF109 - SIGNG, R.S, LIBBY AREA	MT-37, S-567	18.20	1.01	SAFETY	<1
2013	7494	000	HSIP	SF-109 CHVRNS, DELIN-SANDERS CO	MT-200, S-471	2.70	0.30	SIGNING - NEW	<1
2013	7539	000	HSIP	SF109-LT TURN BAY-MONTFORD RD	MT-35	46.50	0.50	SAFETY	1 TO 5
2014	7180	000	HSIP	SF 099 SE OF HELMVILLE	MT-141	24.30	0.30	SAFETY	<1
2014	7203	000	HSIP	SF 099 E OF POLSON	MT-35	2.90	0.66	SAFETY	<1
2013	7507	000	HSIP	SF109-SKD TRTMT-E. OF KALISPL	MT-35	49.10	0.10	BRIDGE SKID TREATMEN	<1
2014	7512	000	HSIP	SF109-G.RAIL-S OF HOT SPRINGS	S-382	14.90	0.20	GUARDRAIL, SKID TREAT	<1
2014	4855	000	* IM	MISSOULA - E & W	I-90, MT-200, US-12, US-93	94.41	16.08	RECONSTRUCTION	>5
2013	5831	000	* IM	SALTESE-DE BORGIA	I-90	10.53	8.34	REHAB - MAJOR	>5
2014	5831	002	IM	HAUGAN SCALE SITE	I-90	14.80	0.46	MSC SCALE	<1
2011	7522	000	* IM	FRENCHTOWN - E & W	I-90	84.20	10.02	REHAB - MAJOR	>5
2013	7602	000	* IM	DRUMMOND - E & W (I-90)	I-90, US-12	150.00	12.24	CHIP SEAL	1 TO 5
2011	7029	000	IM	DENA MORA REST AREA	I-90	4.60	0.00	REST AREA	<1
2011	5830	000	* IM	SALTESE-WEST	I-90	0.00	10.53	REHAB - MAJOR	>5
2013	7604	000	* IM	BECK HILL - DEER LODGE	I-90	179.60	8.62	CHIP SEAL	1 TO 5
2014	7646	000	* IM	BONNER INT - EAST (I-90)	I-90, US-12	110.90	8.33	MILL & FILL	1 TO 5

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '1' AND PORTFOLIO ID = '2011 STIP'

Sort: None

MISSOULA DISTRICT 1
State of Montana Department of Transportation
CONSTRUCTION PHASE
HIGHWAY PROJECTS

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST CONST COST (\$MILL)
2013	7601	000	* IM	MISSOULA - WEST (I-90)	I-90,MT-200,US-93	94.40	11.21	CHIP SEAL	1 TO 5
2013	7603	000	* IM	GARRISON - BECK HILL	I-90,US-12	172.60	7.01	CHIP SEAL	1 TO 5
2014	5831	001	* IM	DEBORGIA - WEST	I-90	15.00	3.85	REHAB - MAJOR	>5
2011	7523	000	* IM	ALBERTON - E & W	I-90	74.40	9.80	PULVERIZATION	>5
2011	4449	002	* IM	BEARMOUTH REST AREA (PHASE I)	I-90,US-12	143.00	0.00	REST AREA	>5
2012	7508	000	MT	HIGH BRIDGE II-THOMPSON FALLS				BIKE/PED FACILITIES	<1
2011	6898	000	* NH	WEST IDAHO ST	US-2	120.20	0.60	OVERLAY - CONCRETE	1 TO 5
2013	7608	000	NH	JCT HWY 141 - EAST	MT-200	55.70	9.79	CHIP SEAL	<1
2012	5072	000	NH	EUREKA-NORTH	US-93	187.07	0.07	CULVERT	<1
2011	2015	003	* NH	BEAR CREEK ROAD - NORTH	US-93	56.33	2.31	RECONSTRUCTION	>5
2011	6895	000	* NH	EVARO HILL	MT-200,US-93	4.20	2.21	OVERLAY	1 TO 5
2011	7245	000	NH	BIKE-PED UNDERPASS KALISPELL	US-93	114.90	0.19	BIKE/PED FACILITIES	<1
2012	7074	000	NH	MT 200 & OLD HWY 10 - BONNER	MT-200	0.20	0.30	INT UPGRADE/SIGNALS	1 TO 5
2014	7647	000	* NH	JCT HWY 56 - EAST	US-2	17.10	5.84	OVERLAY	1 TO 5
2011	7307	000	* NH	LOLO - SOUTH	N-7	81.50	1.87	MILL & FILL	1 TO 5
2012	1027	004	* NH	LIBBY CREEK-SOUTH	US-2	44.90	4.09	RECONSTRUCTION	>5
2011	4778	000	* NH	JCT I-90 - NORTH	MT-200,US-93	0.11	0.70	RECONSTRUCTION	1 TO 5
2013	7605	000	* NH	LIBBY - WEST	US-2	22.90	6.95	OVERLAY	1 TO 5
2013	1027	006	* NH	SWAMP CR-EAST-STABILITY BERMS	US-2	49.00	4.72	RECONSTRUCTION	>5
2013	7606	000	* NH	SPRING CR RD - MINESINGER TRL	US-93	48.30	7.29	CHIP SEAL	1 TO 5
2014	7648	000	* NH	FLORENCE - NORTH	US-93	74.20	3.62	MILL & FILL	1 TO 5
2011	2038	003	* NH	RESERVE DRIVE SOUTH-KALISPELL	S-548,US-93	115.37	0.00	RECONSTRUCTION	>5
2015	1027	000	* NH	SWAMP CREEK-EAST	US-2	49.00	4.80	RECONSTRUCTION	>5
2011	6012	000	NH	SIGNAL-CARTAGE RD/US 93-N MSLA	MT-200,US-93	0.40	0.20	INT UPGRADE/SIGNALS	<1
2013	7607	000	* NH	CARLTON CRK RD - MACLAY RD	US-93	77.90	3.62	MILL & FILL	1 TO 5
2014	7649	000	* NH	MACDONALD PASS - WEST	US-12	23.30	4.00	MILL & FILL	1 TO 5
2011	7303	000	* NH	JCT MT 40 - SOUTH	N-5	122.40	3.01	MILL & FILL	1 TO 5
2013	1027	007	NH	SCHRIEBER LAKE	US-2			WETLANDS	<1

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '1' AND PORTFOLIO ID = '2011 STIP'

Sort: None

PR-006

MISSOULA DISTRICT 1
State of Montana Department of Transportation
CONSTRUCTION PHASE
HIGHWAY PROJECTS

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST CONST COST (\$MILL)
2014	4773	000	* NH-BR	KALISPELL-WEST	US-2	110.00	9.68	BRIDGE REPLACEMENT	>5
2012	2017	000	* NH-CBI	WHITEFISH-WEST	US-93	127.80	5.20	RECONSTRUCTION	>5
2014	2017	001	* NH-CBI	KARROW TO MOUNTAINSIDE	US-93	128.45	1.22	RECONSTRUCTION	>5
2015	2017	002	* NH-CBI	MOUNTAINSIDE TO MP 133	US-93	129.66	3.36	RECONSTRUCTION	>5
2012	7527	000	SRTS	BIKE/PED PATH-ARLEE				BIKE/PED FACILITIES	<1
2011	7318	000	SRTS	ELEMENTARY SCHL SIDEWALKS-LOLO	US-12,US-93	83.39	0.10	BIKE/PED FACILITIES	<1
2014	7514	000	SRTS	SRTS BIKE/PED-EUREKA	US-93	179.89	0.50	BIKE/PED FACILITIES	<1
2013	7483	000	SRTS	SIDEWALKS-WHITEFISH				BIKE/PED FACILITIES	<1
2014	7663	000	STPE	RR PARK L'SCAPE-THMPN FLS				LANDSCAPING	<1
2011	7392	000	STPE	PARK LANDSCAPING - PLAINS				LANDSCAPING	<1
2012	7478	000	STPE	STREET SIDEWALKS-PABLO				BIKE/PED FACILITIES	<1
2012	7479	000	STPE	LOLO ST SIDEWALK-MSLA				BIKE/PED FACILITIES	<1
2013	7485	000	STPE	CROSSWALK IMPRV-MSLA	U-8121, U-8120	0.77	0.01	BIKE/PED FACILITIES	<1
2012	7500	000	STPE	GRANT CREEK TRAIL-MSLA				BIKE/PED FACILITIES	1 TO 5
2012	5364	000	STPHS	2002-GUARDRAIL-W OF ST REGIS	I-90	26.00	0.70	GUARDRAIL,SKID TREAT	<1
2011	6078	000	STPHS	SF069-CONRAD DR/SHADY LN-KAL	S-317	3.80	0.30	INT IMPROVEMENTS	<1
2013	5878	000	* STPHS	2003-SAFETY IMPVT-S WHITEFISH	S-292	7.80	0.50	RECONSTRUCTION	1 TO 5
2011	6056	000	STPHS	SF069-CONRAD DR-E OF KALISPELL	S-317	2.80	1.00	RECONSTRUCTION	<1
2013	5858	000	STPHS	2003-SIGNING/GDRAIL-LINCOLN CO	L-27-205, L-27-463, L-27-	1.70	1.32	SAFETY	<1
2013	5879	000	STPHS	2003-TURN LANES-S OF LAKESIDE	US-93	96.00	1.49	INT IMPROVEMENTS	<1
2013	5866	000	STPHS	2003-SIGNING/GDRAIL-RAVALLI CO	L-41-7, L-41-90, L-41-809	4.00	1.00	SAFETY	<1
2014	5871	000	STPHS	2003-SAFETY IMPVT-SW OF MSLA	L-32-116	2.50	0.40	RECONSTRUCTION	<1
2012	5873	000	STPHS	2003-SAFETY IMPVT-DESMET INTCH	MT-200,US-93	0.00	0.50	SAFETY	<1
2011	6082	000	STPHS	SF069-ITS-E OF HENDERSON	I-90	23.00	3.00	SAFETY	<1
2011	6605	000	STPP	ROCK SCALING 20 M-N ST REGIS	MT-135	20.30	0.00	ROCK SCALING	<1
2012	6911	000	STPP	GEORGETOWN - PHILIPSBURG	MT-1	26.90	11.55	CHIP SEAL	1 TO 5
2014	7650	000	* STPP	EDDY'S FLAT	MT-200	59.00	3.20	OVERLAY	1 TO 5
2013	7611	000	STPP	DRUMMOND - SOUTH	MT-1	62.60	1.29	OVERLAY	<1

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '1' AND PORTFOLIO ID = '2011 STIP'

Sort: None

MISSOULA DISTRICT 1
State of Montana Department of Transportation
CONSTRUCTION PHASE
HIGHWAY PROJECTS

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST CONST COST (\$MILL)
2014	7653	000	*	STPP	PERMA - E & W	MT-200	8.10	OVERLAY	1 TO 5
2014	7654	000		STPP	BLUE BAY - N & S	MT-35	14.36	CHIP SEAL	<1
2014	7655	000	*	STPP	BULL LAKE - SOUTH	MT-56	16.50	CHIP SEAL	1 TO 5
2013	7616	000		STPP	NEVADA LAKE - SOUTH	MT-141	13.36	CHIP SEAL	<1
2013	7615	000	*	STPP	LIBBY DAM - NORTH	MT-37	3.77	OVERLAY	1 TO 5
2013	7609	000		STPP	PHILIPSBURG - MAXVILLE	MT-1	9.74	CHIP SEAL	<1
2015	4039	001	*	STPP	EAST OF THOMPSON RIVER - EAST	P-6	55.80	RECONSTRUCTION	>5
2013	7613	000		STPP	LIBBY - NE	MT-37	8.03	CHIP SEAL	<1
2013	7610	000		STPP	MAXVILLE - S OF DRUMMOND	MT-1	14.33	CHIP SEAL	<1
2014	7651	000		STPP	PLAINS TO PARADISE	MT-200	6.65	CHIP SEAL	<1
2013	7612	000		STPP	DRUMMOND MAIN ST	P-96	1.01	MILL & FILL	<1
2011	6606	000		STPP	SLIDE E OF NOXON	MT-200	15.50	SLIDE CORRECTION	<1
2013	7614	000	*	STPP	LIBBY DAM - SOUTH	MT-37	4.39	OVERLAY	1 TO 5
2012	7071	000		STPP	US 2 & SPRING CREEK/SUNSET	US-2	123.80	INT UPGRADE/SIGNALS	<1
2013	7628	000	*	STPS	BELL CROSSING - NORTH & SOUTH	S-269	12.20	MILL & FILL	1 TO 5
2014	7656	000	*	STPS	STEVENSVILLE - SOUTH	S-269	17.20	MILL & FILL	1 TO 5
2012	7304	000		STPS	POLSON URBAN	S-354	0.30	OVERLAY	<1
2012	4789	000	*	STPS	11 KM NORTH OF LIBBY-NORTH	S-567	6.73	REHAB	>5
2011	7305	000		STPS	AIRPORT RD - LIBBY	S-482	0.00	OVERLAY	<1
2011	7306	000		STPS	SUPERIOR - SE	S-257	0.00	CHIP SEAL	<1
2012	7662	000		STPU	BAKER AVENUE - WHITEFISH	U-12002, U-12001	0.00	OVERLAY - COLD MILL	<1
2012	7430	000		UPP	CLEMENTS RD & 3RD ST	U-8101, U-8102	0.00	CHIP SEAL	<1
2012	7432	000		UPP	MAIN ST - WOODY TO JEFFERSON	U-8108	0.07	MILL & FILL	<1
2012	7431	000		UPP	SOUTH AVE - BOW TO S HIGGINS	U-8120	3.43	MILL & FILL	<1

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '1' AND PORTFOLIO ID = '2011 STIP'

Sort: None

PR-0006



State of Montana Department of Transportation
MISSOULA DISTRICT 1
HIGHWAY PROJECTS
PRELIMINARY ENGINEERING PHASE

03-MAR-2011
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FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST PE COST (\$MILL)
2011	7492	000	HSIP	SF109 - SIGNG, R.S, LIBBY AREA	MT-37,S-567		18.20	SAFETY	<1
2011	7494	000	HSIP	SF-109 CHVRNS,DELIN-SANDERS CO	MT-200,S-471		2.70	SIGNING - NEW	<1
2011	7507	000	HSIP	SF109-SKD TRTMT-E. OF KALISPL	MT-35		49.10	BRIDGE SKID TREATMENT	<1
2011	7496	000	HSIP	SF 109 - G.R./CBR-S OF SOMERS	US-93		99.60	GUARDRAIL,SKID TREAT,BR	<1
2011	7491	000	HSIP	SF-109 SIGNG DL KALISPELL AREA	S-548,US-2		139.50	SAFETY	<1
2011	7519	000	HSIP	SF109-INT OF P-19 AND MT 38	MT-1		31.50	ADV FLASHER, LUMINAIRES	<1
2011	7506	000	HSIP	SF109-G.R.-HNGRY HRSE DAM RD	X-15516		0.00	GUARDRAIL,SKID TREAT,BR	<1
2011	7504	000	HSIP	SF109-US2/MT40-INT SFTY UPGRD	US-2		133.90	INT UPGRADE/SIGNALS	<1
2011	7512	000	HSIP	SF109-G.RAIL-S OF HOT SPRINGS	S-382		14.90	GUARDRAIL,SKID TREAT,BR	<1
2011	7511	000	HSIP	SF109-FLSHR-N. OF LOST TRAIL	US-93		4.00	ADV FLASHER, LUMINAIRES	<1
2011	7513	000	HSIP	SF109-SIGNS, G.R.-S-487	S-487		2.70	SAFETY	<1
2011	7493	000	HSIP	SF 109-MSLA HRZNTAL CRV SIGNG				SAFETY	<1
2011	7539	000	HSIP	SF109-LT TURN BAY-MONTFORD RD	MT-35		46.50	SAFETY	<1
2011	7516	000	HSIP	SF109-CRV SFTY IMPRVTS-CHARLO	S-212		11.00	SAFETY	<1
2011	7515	000	HSIP	SF109 - CHVRNS, ADV WARN P-41	MT-141		3.10	SAFETY	<1
2011	7522	000	IM	FRENCHTOWN - E & W	I-90		84.20	REHAB - MAJOR	<1
2011	7602	000	IM	DRUMMOND - E & W (I-90)	I-90,US-12		150.00	CHIP SEAL	<1
2011	7523	000	IM	ALBERTON - E & W	I-90		74.40	PULVERIZATION	<1
2011	7601	000	IM	MISSOULA - WEST (I-90)	I-90,MT-200,US-93		94.40	CHIP SEAL	<1
2011	5831	002	IM	HAUGAN SCALE SITE	I-90		14.80	MSC SCALE	<1
2011	7646	000	IM	BONNER INT - EAST (I-90)	I-90,US-12		110.90	MILL & FILL	<1
2011	7604	000	IM	BECK HILL - DEER LODGE	I-90		179.60	CHIP SEAL	<1
2011	7603	000	IM	GARRISON - BECK HILL	I-90,US-12		172.60	CHIP SEAL	<1
2011	7508	000	MT	HIGH BRIDGE II-THOMPSON FALLS				BIKE/PED FACILITIES	<1
2011	7608	000	NH	JCT HWY 141 - EAST	MT-200		55.70	CHIP SEAL	<1
2011	7648	000	NH	FLORENCE - NORTH	US-93		74.20	MILL & FILL	<1
2011	7647	000	NH	JCT HWY 56 - EAST	US-2		17.10	OVERLAY	<1
2011	7649	000	NH	MACDONALD PASS - WEST	US-12		23.30	MILL & FILL	<1
2011	7607	000	NH	CARLTON CRK RD - MACLAY RD	US-93		77.90	MILL & FILL	<1
2011	7606	000	NH	SPRING CR RD - MINESINGER TRL	US-93		48.30	CHIP SEAL	<1

Filter: FINANCIAL DISTRICT = '1' AND PORTFOLIO ID = '2011 STIP'

Sort: None

PR-004



State of Montana Department of Transportation
MISSOULA DISTRICT 1
HIGHWAY PROJECTS
PRELIMINARY ENGINEERING PHASE

03-MAR-2011
Page: 2

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST PE COST (\$MILL)
2011	1027	007	NH	SCHRIEBER LAKE	US-2			WETLANDS	<1
2011	7605	000	NH	LIBBY - WEST	US-2		22.90	OVERLAY	<1
2011	7245	000	NH	BIKE-PED UNDERPASS KALISPELL	US-93		114.90	BIKE/PED FACILITIES	<1
2011	7514	000	SRTS	SRTS BIKE/PED-EUREKA	US-93		179.89	BIKE/PED FACILITIES	<1
2011	7663	000	STPE	RR PARK L'SCAPE-THMPNSN FLS				LANDSCAPING	<1
2011	7500	000	STPE	GRANT CREEK TRAIL-MSLA				BIKE/PED FACILITIES	<1
2011	7485	000	STPE	CROSSWALK IMPRV-MSLA	U-8121, U-8120		0.77	BIKE/PED FACILITIES	<1
2011	7611	000	STPP	DRUMMOND - SOUTH	MT-1		62.60	OVERLAY	<1
2011	7616	000	STPP	NEVADA LAKE - SOUTH	MT-141		6.30	CHIP SEAL	<1
2011	7650	000	STPP	EDDY'S FLAT	MT-200		59.00	OVERLAY	<1
2011	7614	000	STPP	LIBBY DAM - SOUTH	MT-37		9.60	OVERLAY	<1
2011	7609	000	STPP	PHILIPSBURG - MAXVILLE	MT-1		38.50	CHIP SEAL	<1
2011	7610	000	STPP	MAXVILLE - S OF DRUMMOND	MT-1		48.30	CHIP SEAL	<1
2011	7653	000	STPP	PERMA - E & W	MT-200		90.60	OVERLAY	<1
2011	7654	000	STPP	BLUE BAY - N & S	MT-35		3.60	CHIP SEAL	<1
2011	7655	000	STPP	BULL LAKE - SOUTH	MT-56		0.00	CHIP SEAL	<1
2011	7613	000	STPP	LIBBY - NE	MT-37		1.50	CHIP SEAL	<1
2011	7615	000	STPP	LIBBY DAM - NORTH	MT-37		14.00	OVERLAY	<1
2011	7612	000	STPP	DRUMMOND MAIN ST	P-96		0.00	MILL & FILL	<1
2011	7651	000	STPP	PLAINS TO PARADISE	MT-200		75.70	CHIP SEAL	<1
2011	7656	000	STPS	STEVENSVILLE - SOUTH	S-269		17.20	MILL & FILL	<1
2011	7628	000	STPS	BELL CROSSING - NORTH & SOUTH	S-269		12.20	MILL & FILL	<1
2011	7662	000	STPU	BAKER AVENUE - WHITEFISH	U-12002, U-12001		0.00	OVERLAY - COLD MILL	<1
2011	7661	000	STPU	WISCONSIN AVE - WHITEFISH	U-12001		0.41	INT IMPROVEMENTS	<1
2011	7645	000	STPU	WHITEFISH STAGE ROAD - KLSP	U-6728		0.14	RECONSTRUCTION	<1

Filter: FINANCIAL DISTRICT = '1' AND PORTFOLIO ID = '2011 STIP'

Sort: None

PR-004



State of Montana Department of Transportation
MISSOULA DISTRICT 1
HIGHWAY PROJECTS
RIGHT-OF-WAY PHASE

03-MAR-2011
Page: 1

FISCAL YEAR	UPN UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST RW COST (\$MILL)
2012	6848 000	BH	SWAN RIVER-5M E BIG FORK	S-209	4.60	0.71	BRIDGE REHAB	<1
2013	6850 000	BR	FLATHEAD RIVER-3M NW BIG FORK	MT-82	5.10	0.94	BRIDGE REPLACEMENT	<1
2012	6286 000	BR	CABINET GORGE-1 M WHERON	L-45-4	1.00	0.00	BRIDGE REPLACEMENT	<1
2012	6851 000	BR	ABANDON RR-8M S DEER LODGE	X-81011	7.60	0.00	BRIDGE REPLACEMENT	<1
2012	6849 000	BR	DEER LICK CR-6M E WEST GLACIER	US-2	161.14	0.00	BRIDGE REPLACEMENT	<1
2012	4039 000	BR-	THOMPSON RIVER-EAST	MT-200	55.90	0.90	BRIDGE REPLACEMENT	<1
		STPP						
2011	4854 000	BR-	FLORENCE - EAST	S-203	9.86	2.10	BRIDGE REPLACEMENT	<1
		STPS						
2011	7183 000	HSIP	SF 099 MT 35 JCT S-206	MT-35	45.00	0.50	RECONSTRUCTION	<1
2011	6081 000	HSIP	SF069-BLACK & BASS-S CORVALLIS	S-269	3.60	0.30	RECONSTRUCTION	<1
2011	4449 002	IM	BEARMOUTH REST AREA (PHASE I)	I-90,US-12	143.00	0.00	REST AREA	<1
2012	4855 000	IM	MISSOULA - E & W	I-90,MT-200,US-12,US-93	94.41	16.08	RECONSTRUCTION	<1
2014	1744 013	MT	RONAN - URBAN	US-93	45.10	3.16	RECONSTRUCTION	>5
2011	7074 000	NH	MT 200 & OLD HWY 10 - BONNER	MT-200	0.20	0.30	INT UPGRADE/SIGNALS	<1
2011	7245 000	NH	BIKE-PED UNDERPASS KALISPELL	US-93	114.90	0.19	BIKE/PED FACILITIES	<1
2014	5071 000	NH	NORTH OF DESMET INTCH	MT-200,US-93	1.10	3.19	REHAB	<1
2012	4773 000	NH-BR	KALISPELL-WEST	US-2	110.00	9.68	BRIDGE REPLACEMENT	<1
2012	2017 002	NH-CBI	MOUNTAINSIDE TO MP 133	US-93	129.66	3.36	RECONSTRUCTION	>5
2011	2017 001	NH-CBI	KARROW TO MOUNTAINSIDE	US-93	128.45	1.22	RECONSTRUCTION	1 TO 5
2013	5858 000	STPHS	2003-SIGNING/GDRAIL-LINCOLN CO	L-27-205, L-27-463, L-27-402, L-27-409	1.70	1.32	SAFETY	<1
2013	5866 000	STPHS	2003-SIGNING/GDRAIL-RAVALLI CO	L-41-7, L-41-90, L-41-809, L-41-475	4.00	1.00	SAFETY	<1
2011	7071 000	STPP	US 2 & SPRING CREEK/SUNSET	US-2	123.80	0.40	INT UPGRADE/SIGNALS	<1
2011	6911 000	STPP	GEORGETOWN - PHILIPSBURG	MT-1	26.90	11.55	CHIP SEAL	<1
2012	2014 001	STPP	EDDY-EAST	MT-200	62.16	2.75	RECONSTRUCTION	<1
2014	1011 001	STPP	PARADISE-E. (EAST SECTION)	MT-200	85.35	5.19	RECONSTRUCTION	1 TO 5

Filter: FINANCIAL DISTRICT = '1' AND PORTFOLIO ID = '2011 STIP'

Sort: None

PR-008



State of Montana Department of Transportation
MISSOULA DISTRICT 1
HIGHWAY PROJECTS
RIGHT-OF-WAY PHASE

03-MAR-2011
Page: 2

FISCAL YEAR	UPN UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST RW COST (\$MILL)
2013	4039 001	STPP	EAST OF THOMPSON RIVER - EAST	P-6	55.80	3.32	RECONSTRUCTION	<1
2014	6138 000	STPS	NORTH OF STEVENSVILLE-NORTH	S-203	4.40	5.50	REHAB - MAJOR	<1
2011	4789 000	STPS	11 KM NORTH OF LIBBY-NORTH	S-567	6.73	9.99	REHAB	<1
2013	6137 000	STPS	HUSON-EAST	S-574	0.00	10.96	REHAB - MAJOR	<1

Filter: FINANCIAL DISTRICT = '1' AND PORTFOLIO ID = '2011 STIP'

Sort: None

PR-008



State of Montana Department of Transportation
MISSOULA DISTRICT 1
HIGHWAY PROJECTS
INCIDENTAL CONSTRUCTION PHASE

03-MAR-2011
Page: 1

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST IC COST (\$MILL)
2013	6848	000	BH	SWAN RIVER-5M E BIG FORK	S-209	4.60	0.71	BRIDGE REHAB	<1
2013	6849	000	BR	DEER LICK CR-6M E WEST GLACIER	US-2	161.14	0.00	BRIDGE REPLACEMENT	<1
2012	6851	000	BR	ABANDON RR-8M S DEER LODGE	X-81011	7.60	0.00	BRIDGE REPLACEMENT	<1
2013	6286	000	BR	CABINET GORGE-1 M W HERON	L-45-4	1.00	0.00	BRIDGE REPLACEMENT	<1
2013	6850	000	BR	FLATHEAD RIVER-3M NW BIG FORK	MT-82	5.10	0.94	BRIDGE REPLACEMENT	<1
2013	4039	000	BR- STPP	THOMPSON RIVER-EAST	MT-200	55.90	0.90	BRIDGE REPLACEMENT	<1
2012	4854	000	BR- STPS	FLORENCE - EAST	S-203	9.86	2.10	BRIDGE REPLACEMENT	<1
2011	6413	000	HSIP	SF079 APPR RCNST-S OF DRUMMOND	MT-1	62.70	0.46	INT IMPROVEMENTS	<1
2013	7199	000	HSIP	SF 099 S OF BIGFORK	MT-35	27.70	0.31	SAFETY	<1
2012	6081	000	HSIP	SF069-BLACK & BASS-S CORVALLIS	S-269	3.60	0.30	RECONSTRUCTION	<1
2013	7195	000	HSIP	SF 099 N OF POLSON	US-93	65.60	0.49	SAFETY	<1
2012	7183	000	HSIP	SF 099 MT 35 JCT S-206	MT-35	45.00	0.50	RECONSTRUCTION	<1
2011	6693	000	HSIP	SF089 WHITEFISH-KALSPILL GRDRL	US-2,US-93	144.80	0.50	GUARDRAIL,SKID TREAT,BR	<1
2011	6419	000	HSIP	SF079 SIG HEADS-COLUMBIA FALLS	N-1	136.30	0.20	INT UPGRADE/SIGNALS	<1
2013	7203	000	HSIP	SF 099 E OF POLSON	MT-35	2.90	0.66	SAFETY	<1
2011	6686	000	HSIP	SF 089 FLSHR N SWAN LK-JCT 209	MT-83	82.20	0.60	ADV FLASHER, LUMINAIRES	<1
2011	6428	000	HSIP	SF079 DELINS COLUMBIA FALLS	L-15-25	0.00	0.50	SAFETY	<1
2013	4855	000	IM	MISSOULA - E & W	I-90,MT-200,US-12,US-93	94.41	16.08	RECONSTRUCTION	<1
2011	4449	002	IM	BEARMOUTH REST AREA (PHASE I)	I-90,US-12	143.00	0.00	REST AREA	<1
2015	1744	013	MT	RONAN - URBAN	US-93	45.10	3.16	RECONSTRUCTION	1 TO 5
2015	2038	002	NH	US 2 NORTH-KALISPELL	N-5			RECONSTRUCTION	<1
2013	1027	006	NH	SWAMP CR-EAST-STABILITY BERMS	US-2	49.00	4.72	RECONSTRUCTION	<1
2011	5072	000	NH	EUREKA-NORTH	US-93	187.07	0.07	CULVERT	<1
2014	5071	000	NH	NORTH OF DESMET INTCH	MT-200,US-93	1.10	3.19	REHAB	<1
2011	7073	000	NH	US 93 & TYLER WAY - LOLO	US-12,US-93	83.30	0.60	INT UPGRADE/SIGNALS	<1

Filter: FINANCIAL DISTRICT = '1' AND PORTFOLIO ID = '2011 STIP'

Sort: None

PR-0010

State of Montana Department of Transportation
MISSOULA DISTRICT 1
HIGHWAY PROJECTS
INCIDENTAL CONSTRUCTION PHASE

03-MAR-2011
Page: 2

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST IC COST (\$MILL)
2011	7245	000	NH	BIKE-PED UNDERPASS KALISPELL	US-93	114.90	0.19	BIKE/PED FACILITIES	<1
2012	1027	004	NH	LIBBY CREEK-SOUTH	US-2	44.90	4.09	RECONSTRUCTION	<1
2011	7074	000	NH	MT 200 & OLD HWY 10 - BONNER	MT-200	0.20	0.30	INT UPGRADE/SIGNALS	<1
2011	6898	000	NH	WEST IDAHO ST	US-2	120.20	0.60	OVERLAY - CONCRETE	<1
2014	4773	000	NH-BR	KALISPELL-WEST	US-2	110.00	9.68	BRIDGE REPLACEMENT	<1
2012	2017	001	NH-CBI	KARROW TO MOUNTAINSIDE	US-93	128.45	1.22	RECONSTRUCTION	1 TO 5
2012	2017	000	NH-CBI	WHITEFISH-WEST	US-93	127.80	5.20	RECONSTRUCTION	1 TO 5
2013	2017	002	NH-CBI	MOUNTAINSIDE TO MP 133	US-93	129.66	3.36	RECONSTRUCTION	<1
2012	7500	000	STPE	GRANT CREEK TRAIL-MSLA				BIKE/PED FACILITIES	<1
2013	5858	000	STPHS	2003-SIGNING/GDRAIL-LINCOLN CO	L-27-205, L-27-463, L-27-	1.70	1.32	SAFETY	<1
2012	5879	000	STPHS	2003-TURN LANES-S OF LAKESIDE	US-93	96.00	1.49	INT IMPROVEMENTS	<1
2013	5871	000	STPHS	2003-SAFETY IMPVT-SW OF MSLA	L-32-116	2.50	0.40	RECONSTRUCTION	<1
2012	5873	000	STPHS	2003-SAFETY IMPVT-DESMET INTCH	MT-200,US-93	0.00	0.50	SAFETY	<1
2013	5866	000	STPHS	2003-SIGNING/GDRAIL-RAVALLI CO	L-41-7, L-41-90, L-41-809	4.00	1.00	SAFETY	<1
2015	1011	001	STPP	PARADISE-E. (EAST SECTION)	MT-200	85.35	5.19	RECONSTRUCTION	<1
2012	2014	001	STPP	EDDY-EAST	MT-200	62.16	2.75	RECONSTRUCTION	<1
2011	7071	000	STPP	US 2 & SPRING CREEK/SUNSET	US-2	123.80	0.40	INT UPGRADE/SIGNALS	<1
2015	4039	001	STPP	EAST OF THOMPSON RIVER - EAST	P-6	55.80	3.32	RECONSTRUCTION	<1
2011	6911	000	STPP	GEORGETOWN - PHILIPSBURG	MT-1	26.90	11.55	CHIP SEAL	<1
2012	4789	000	STPS	11 KM NORTH OF LIBBY-NORTH	S-567	6.73	9.99	REHAB	<1
2013	6137	000	STPS	HUSON-EAST	S-574	0.00	10.96	REHAB - MAJOR	1 TO 5
2013	6138	000	STPS	NORTH OF STEVENSVILLE-NORTH	S-203	4.40	5.50	REHAB - MAJOR	<1
2011	7305	000	STPS	AIRPORT RD - LIBBY	S-482	0.00	3.43	OVERLAY	<1

Filter: FINANCIAL DISTRICT = '1' AND PORTFOLIO ID = '2011 STIP'

Sort: None

PR-0010



State of Montana Department of Transportation
MISSOULA DISTRICT 1
HIGHWAY PROJECTS
OTHER PHASE

08-MAR-2011
Page: 1

FISCAL YEAR	UPN UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST OT COST (\$MILL)
2011	4769 010	CM	2015 MISSOULA/RAVALLI TMA				TDM PROGRAM	<1
2011	4769 007	CM	2012 MISSOULA/RAVALLI TMA				TDM PROGRAM	<1
2011	4769 008	CM	2013 MISSOULA/RAVALLI TMA				TDM PROGRAM	<1
2011	4769 009	CM	2014 MISSOULA/RAVALLI TMA				TDM PROGRAM	<1
2011	6677 000	HSIP	SF089 RAVALLI CNTY OFF-SYSTEM	L-41-7, L-41-367	8.90	0.10	SIGNING - NEW	<1
2011	6671 001	HSIP	SF089 SKYLINE S PABLO CANAL	L-24-239, L-24-199, L-24-233	2.95	1.68	SIGNING - NEW	<1
2011	6428 000	HSIP	SF079 DELINS COLUMBIA FALLS	L-15-25	0.00	0.50	SAFETY	<1
2011	5854 000	STPHS	2003-SIGNING-FLATHEAD COUNTY	L-15-619, L-15-18, L-15-24, L-15-489	0.00	2.90	SAFETY	<1

Filter: FINANCIAL DISTRICT = '1' AND PORTFOLIO ID = '2011 STIP'

Sort: None

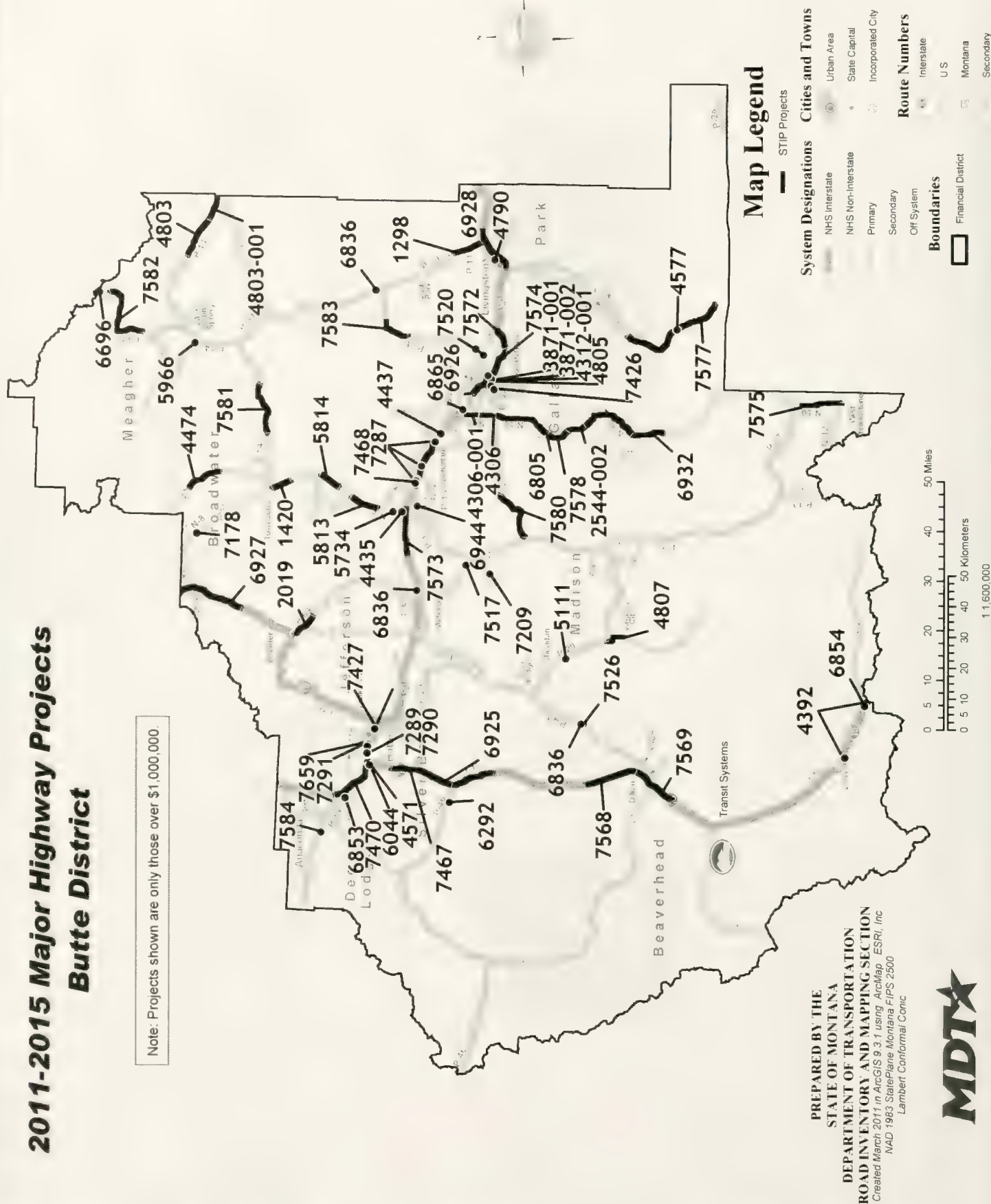
District 2 | Butte



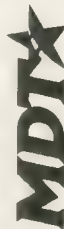
Department of Transportation
District Administrator—Butte
P.O. Box 3068
Butte, MT 59702-3068
(406) 494-9625



Note: Projects shown are only those over \$1 000, 000.



PREPARED BY THE
 STATE OF MONTANA
 DEPARTMENT OF TRANSPORTATION
 ROAD INVENTORY AND MAPPING SECTION
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State of Montana Department of Transportation
CONSTRUCTION PHASE
HIGHWAY PROJECTS

EST
CONST
COST
(\$MILL)

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST CONST COST (\$MILL)
2012	7287	000	* BH	LOGAN AREA 190 BRIDGE DECKS	I-90	279.50	0.00	BRIDGE DECK	>5
2013	6852	000	BR	COUGAR CR-7M N W YELLOWSTONE	US-191,US-287	7.00	1.52	BRIDGE REPLACEMENT	<1
2014	6854	000	* BR	SEP UPRR-1 M N MONIDA	I-15	1.45	0.20	BRIDGE REPLACEMENT	>5
2013	6853	000	BR	SILVERBOW CR-4M S OPPORTUNITY	X-81012	0.20	0.00	BRIDGE REPLACEMENT	1 TO 5
2013	6292	000	BR	BIG HOLE RIVER-3 M W OF DIVIDE	X-47017	0.10	0.00	BRIDGE REHAB	1 TO 5
2012	4790	000	* BR	YELLOWSTONE R-NE OF LIVINGSTON	P-11	55.94	0.00	BRIDGE REPLACEMENT	>5
2011	4919	000	CM- STPU	DEWEY BLVD EXTENSION-BUTTE	U-1821	0.00	0.27	RECONSTRUCTION	<1
2013	6689	000	HSIP	SF089 LGHTNG SIGNING THORPE RD	U-601	2.00	0.10	INT UPGRADE/SIGNALS	<1
2014	7520	000	HSIP	SF109-G.R. NE OF BOZEMAN	MT-86	6.50	0.46	GUARDRAIL,SKID TREAT	1 TO 5
2014	7193	000	HSIP	SF 099 N OF BUTTE	I-15	142.50	13.16	SAFETY	<1
2015	7209	000	* HSIP	SF 099 E OF PONY	S-283	3.60	0.30	RECONSTRUCTION	1 TO 5
2014	7184	000	HSIP	SF 099 E OF BOZEMAN	I-90,US-191	324.40	0.20	SLOPE FLATTENING	<1
2014	7526	000	* HSIP	SF109-CRV NEAR BEAVERHEAD ROCK	MT-41	14.10	0.80	RECONSTRUCTION	1 TO 5
2013	6692	000	HSIP	SF089 S MANHATTAN GRDRL,STRIP	S-288	4.20	0.90	GUARDRAIL,SKID TREAT	<1
2013	7495	000	HSIP	SF-109 BUTTE SIGNING IMPRVMTS	I-15,S-540	9.40	0.40	SAFETY	<1
2013	6678	000	HSIP	SF089 GALLATIN CNTY OFF-SYSTEM	L-16-877, L-16-703	0.70	0.20	SIGNING - NEW	<1
2014	7188	000	HSIP	SF 099 PIPESTONE PASS	MT-2	71.60	0.81	SAFETY	<1
2013	6698	000	HSIP	SF089 E OF MONTANA CITY-GURDRL	S-518	1.70	0.41	GUARDRAIL,SKID TREAT	<1
2013	7502	000	HSIP	SF 109 - FLASHERS ON GRANITE	U-1801	0.98	0.02	ADV FLASHER, LUMINAIF	<1
2013	6683	000	HSIP	SF089 BUTTE DIST SFTY IMPRVNTS	S-359, I-90, P-55, I-15, S-	14.00	0.50	SIGNING - NEW	<1
2013	7197	000	HSIP	SF 099 S OF WHITE SULPHUR SP	US-12	28.00	0.30	SAFETY	<1
2014	7192	000	HSIP	SF 099 N OF CHICO HOT SPRINGS	S-540	16.70	0.70	GUARDRAIL,SKID TREAT	<1
2014	6696	000	* HSIP	SF089 KING'S HILL S GUARDRAIL	US-89	27.40	0.70	GUARDRAIL,SKID TREAT	1 TO 5
2015	7517	000	HSIP	SF109-CRV RECON-N OF HARRISON	S-359	14.00	0.50	RECONSTRUCTION	1 TO 5
2013	7178	000	* HSIP-NH	SF 099 JCT FILSON/QUARTER CRCL	US-12,US-287	60.50	0.70	RECONSTRUCTION	1 TO 5
2015	7291	000	* IM	NEVERSWAT RR-BR REMOVAL	I-15	123.90	0.20	BRIDGE REPLACEMENT	1 TO 5
2013	7568	000	* IM	DILLON - APEX	I-15	63.50	11.09	MILL & FILL	>5

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '2' AND PORTFOLIO ID = '2011 STIP'

Sort: None

BUTTE DISTRICT 2
State of Montana Department of Transportation
CONSTRUCTION PHASE
HIGHWAY PROJECTS

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST CONST COST (\$MILL)
2011	6877	000	IM	BOZEMAN PASS REST AREA	I-90,US-191	326.00	1.00	REHAB	<1
2011	6926	000	* IM	BOZEMAN - E & W	I-90	301.30	5.91	CHIP SEAL	1 TO 5
2013	7569	000	* IM	BARRETS - DILLON	I-15	54.00	9.50	MILL & FILL	>5
2013	7574	000	IM	BOZEMAN - EAST (I-90)	I-90,US-191	307.00	5.51	CHIP SEAL	1 TO 5
2011	7659	000	* IM	RARUS/SILVER BOW CR STRUCTURES	I-15	124.40	0.75	BRIDGE REPLACEMENT	>5
2012	3871	001	* IM	BOZEMAN STRUCTURES	I-90	306.60	1.40	BRIDGE REHAB	1 TO 5
2012	3871	002	* IM	W BOZEMAN INTERCHANGE-BOZEMAN	I-90	306.60	1.44	BRIDGE REPLACEMENT	>5
2013	7572	000	* IM	ROCKY CANYON (I-90)	I-90,US-191	313.40	5.08	MILL & FILL	1 TO 5
2013	7573	000	* IM	MILLIGAN CANYON - E & W	I-90	263.80	10.49	CHIP SEAL	1 TO 5
2015	7289	000	* IM	ROCKER-EB CLIMBING LANE	I-15	122.50	1.40	RECONSTRUCTION	>5
2012	6865	000	* IM	AMSTERDAM ROAD/I 90 EB ON-RAMP	I-90	297.70	0.50	INT IMPROVEMENTS	1 TO 5
2013	4571	000	* IM	NISSLER INTERCHANGE	I-15	120.69	0.00	RECONSTRUCTION	1 TO 5
2011	6871	000	IM	HOMESTAKE PASS REST AREA	I-90	233.00	0.00	REHAB	<1
2011	7469	000	IM	THREE FORKS-WEST	I-90	274.30	4.43	CHIP SEAL	<1
2012	7468	000	* IM	THREE FORKS-MANHATTAN	I-90	278.70	10.57	REHAB	>5
2011	6927	000	* IM	JEFFERSON CITY - HELENA	I-15	175.50	14.49	CHIP SEAL	1 TO 5
2011	7465	000	IM	W OF CHESTNUT-SLIDE REPAIR	I-90,US-191	316.00	0.50	SLIDE CORRECTION	<1
2011	6928	000	* IM	LIVINGSTON - E & W	I-90,US-191,US-89	330.70	10.31	CHIP SEAL	1 TO 5
2011	7470	000	* IM	OPPORTUNITY-NISSLER	I-90	206.20	11.92	CHIP SEAL	1 TO 5
2012	7418	000	IM	I-15 EB ON-RAMP/HARR OVH SIGN	I-15	127.90	0.10	INT IMPROVEMENTS	<1
2011	7467	000	* IM	FEELY INTERCHANGE-N & S	I-15	102.70	13.14	REHAB	>5
2012	6865	001	IM	I-90 AMSTERDAM SIGNAL	MT-85	6.50	0.10	INT UPGRADE/SIGNALS	<1
2014	4392	000	* IM	MONIDA-LIMA SEISMIC RETROFIT	I-15	1.57	0.00	BRIDGE REPLACEMENT	>5
2015	7290	000	* IM	ROCKER INTERCH. IMPROVEMENTS	I-15	122.20	0.40	INT IMPROVEMENTS	1 TO 5
2011	7332	000	IM	MELROSE-DIVERSION STRUCTURE	I-15	94.50	0.10	MISCELLANEOUS	<1
2011	6925	000	* IM	DIVIDE - N & S	I-15	93.50	22.27	CHIP SEAL	>5
2011	4435	000	IM-STPHS	TURN BAY-W THREE FORKS INTCH	US-287	107.12	1.73	BRIDGE REPLACEMENT	1 TO 5

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '2' AND PORTFOLIO ID = '2011 STIP'

Sort: None

BUTTE DISTRICT 2
State of Montana Department of Transportation
CONSTRUCTION PHASE
HIGHWAY PROJECTS

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST CONST COST (\$MILL)
2012	6044	000	* MT	SILICON MTN TECH PARK & PORT	L-47-534	0.20	0.48	BRIDGE REPLACEMENT	1 TO 5
2012	6932	000	* NH	BIG SKY - NORTH	US-191	48.40	13.07	MILL & FILL	1 TO 5
2012	5734	000	* NH	N OF THREE FORKS-NORTH	US-287	105.40	1.83	RECONSTRUCTION	1 TO 5
2014	4577	000	* NH	CEDAR CR-16 KM N OF GARDINER	US-89	10.02	0.00	BRIDGE REPLACEMENT	1 TO 5
2011	4306	000	* NH	FOUR CORNERS - NORTH	MT-85	0.00	6.14	RECONSTRUCTION	>5
2013	7579	000	* NH	LIVINGSTON - S (US-89)	US-89	52.70	0.30	MILL & FILL	<1
2013	2544	002	* NH	TURN LANES-GALLATIN CANYON	US-191	41.50	24.50	SAFETY	>5
2012	1420	000	* NH	TOWNSEND-SOUTH	US-287	78.10	4.32	RECONSTRUCTION	>5
2013	7575	000	* NH	WEST YELLOWSTONE - NORTH	US-191,US-287	0.00	8.85	MILL & FILL	1 TO 5
2013	7578	000	* NH	SPANISH CREEK - N & S	US-191	65.00	4.99	MILL & FILL	1 TO 5
2015	4306	001	* NH	BELGRADE-SOUTH	N-85	0.00	6.14	RECONSTRUCTION	>5
2014	5814	000	* NH	TOSTON-SOUTH	US-287	88.50	4.81	RECONSTRUCTION	>5
2011	6805	000	* NH	N GALLATIN CANYON-FOUR CORNERS	US-191	70.20	11.70	MILL & FILL	1 TO 5
2013	7577	000	* NH	GARDINER - NORTH	US-89	0.00	23.07	MILL & FILL	>5
2013	5813	000	* NH	JCT S-437 - N & S	US-287	96.10	6.16	RECONSTRUCTION	>5
2012	7498	000	SRTS	SCHOOL DIST 7 BIKE/PED-BOZEMAN				BIKE/PED FACILITIES	<1
2015	7558	000	SRTS	SRTS PED SAFETY-CLYDE PARK				BIKE/PED FACILITIES	<1
2014	7339	000	STPE	SIDEWALKS-BUTTE				BIKE/PED FACILITIES	<1
2013	7477	000	STPE	SIDEWALKS-WHITEHALL	MT-2,MT-69	0.52	0.27	BIKE/PED FACILITIES	<1
2012	7433	000	STPE	LIBRARY WALL LSCAPE-VIRG CITY				LANDSCAPING	<1
2012	4437	000	* STPHS	SAFETY IMPVMT-E OF MANHATTAN	S-205	14.70	0.83	RECONSTRUCTION	1 TO 5
2011	7660	000	STPP	HUFFINE LN & COBB HILL-SIGNAL	US-191	82.50	0.79	INT UPGRADE/SIGNALS	<1
2012	6944	000	* STPP	THREE FORKS - URBAN	MT-2	95.60	1.71	MILL & FILL	1 TO 5
2011	6947	000	STPP	STONE CREEK - NORTH	MT-41	9.00	7.14	CHIP SEAL	<1
2012	4803	000	* STPP	CHECKERBOARD - MARTINSDALE	US-12	63.15	8.86	RECONSTRUCTION	>5
2013	7583	000	* STPP	PARK COUNTY LINE - WEST	MT-86	23.90	7.04	MILL & FILL	1 TO 5
2013	7585	000	STPP	DILLON - NORTH	MT-41	7.20	1.80	CHIP SEAL	<1
2013	1298	000	* STPP	MISSION INTERCHANGE-NORTH	US-89	0.61	5.88	RECONSTRUCTION	>5

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '2' AND PORTFOLIO ID = '2011 STIP'

Sort: None

BUTTE DISTRICT 2
State of Montana Department of Transportation
CONSTRUCTION PHASE
HIGHWAY PROJECTS

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST CONST COST (\$MILL)
2013	5111	000	* STPP	SHERIDAN-SOUTHEAST	MT-287	32.20	1.51	REHAB	1 TO 5
2013	7584	000	* STPP	ANACONDA URBAN	MT-1	8.20	1.80	MILL & FILL	1 TO 5
2015	4312	001	* STPP	MAIN ST-19TH/GRAND AVE-BOZEMAN	US-191	88.21	0.89	REHAB - MAJOR	1 TO 5
2012	6945	000	STPP	JCT US 287 - THREE FORKS	MT-2	93.40	2.38	CHIP SEAL	<1
2014	4803	001	* STPP	CHECKERBOARD MARTINSDALE EAST	US-12	72.00	5.00	RECONSTRUCTION	>5
2011	7471	000	STPP	WISE RIVER-DIVIDE	MT-43	65.00	12.44	CHIP SEAL	<1
2013	7580	000	* STPP	NORRIS - E	MT-84	0.00	12.27	MILL & FILL	1 TO 5
2015	4805	000	* STPP	ROUSE AVE - BOZEMAN	MT-86	0.00	2.00	RECONSTRUCTION	>5
2014	2019	000	* STPP	BOULDER-SOUTH	MT-69	31.80	5.70	REHAB - MAJOR	>5
2015	5966	000	STPP	MAIN ST-WHITE SULPHUR SPRINGS	US-12,US-89	41.70	0.66	REHAB	1 TO 5
2011	5107	001	STPP	LIVINGSTON WYE-PARK STREET	P-11	53.20	0.18	RECONSTRUCTION	<1
2013	7582	000	* STPP	KINGS HILL	US-89	9.70	15.82	MILL & FILL	>5
2013	7581	000	* STPP	DEEP CREEK CANYON (US-12)	US-12	11.50	11.61	MILL & FILL	>5
2011	7464	000	STPP	SKIDWAY CAMPGR CULVERT REPL	US-12	21.85	0.10	CULVERT	<1
2011	4617	000	STPRP	RR XING - SILICA	S-569	0.92	0.00	RR CROSSING	<1
2011	7466	000	STPS	BIG HOLE PASS-SLIDE REPAIR	S-278	31.40	0.30	SLIDE CORRECTION	<1
2011	6951	000	STPS	BELGRADE - WEST	S-205	16.10	2.59	MILL & FILL	<1
2011	4474	000	* STPS	12 KM S BROADWATER CO LN-SOUTH	S-284	23.54	8.10	REHAB - MAJOR	1 TO 5
2012	6950	000	STPS	THORPE ROAD-WEST	S-205	12.40	2.57	MILL & FILL	<1
2013	4807	000	* STPS	ALDER - SOUTH	S-357	0.00	4.82	RECONSTRUCTION	>5
2015	7426	000	* STPU	COLLEGE-MAIN TO S 19TH-BOZEMAN	U-1210	0.00	0.69	RECONSTRUCTION	>5
2013	7427	000	* STPU	AMHERST-HARR TO CONT DR-BUTTE	U-1812	0.00	1.01	REHAB	1 TO 5
2013	7428	000	STPU	4TH-SYCAMORE TO HICKORY-ANACON	U-204	0.00	0.75	REHAB	<1
2012	7414	000	UPP	FRONT-MAIN/MT VIEW-LIVINGSTON	U-7404	0.00	1.50	CHIP SEAL	<1
2012	7407	000	UPP	7TH ST-ELM TO CEDAR-ANACONDA	U-206	0.00	0.48	CHIP SEAL	<1
2011	7472	000	UPP	W MAIN-BOLINGER TO JR LN-BELGR	U-605	18.80	0.95	MILL & FILL	<1
2012	7413	000	UPP	CONT DR-2ND TO FLORAL-BUTTE	U-1807	1.10	2.66	CHIP SEAL	<1
2012	7410	000	UPP	S 3RD-GOLDENSTEIN TO KAGY-BOZ	U-1209	0.00	2.02	CHIP SEAL	<1

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '2' AND PORTFOLIO ID = '2011 STIP'

Sort: None

BUTTE DISTRICT 2
State of Montana Department of Transportation
CONSTRUCTION PHASE
HIGHWAY PROJECTS

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST CONST COST (\$MILL)
2012	7412	000	UPP	BAXTER LN-N 7TH TO N 19TH-BOZ	U-1218	0.00	1.06	CHIP SEAL	<1
2012	7411	000	UPP	DEWEY-HARRISON TO OREGON-BUTTE	U-1821	0.00	0.60	CHIP SEAL	<1
2012	7409	000	UPP	GARNIER AVE-LIVINGSTON	U-7406	1.50	0.50	OVERLAY - COLD MILL	<1
2012	7408	000	UPP	CITYWIDE CRACK SEAL-ANACONDA	U-201, U-203, U-202, U-20	0.00	0.28	CRACK SEAL	<1
2012	7404	000	UPP	MADISON/BROADWAY/DRY-BELGRADE	U-603	0.00	2.81	CHIP SEAL	<1

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '2' AND PORTFOLIO ID = '2011 STIP'

Sort: None



State of Montana Department of Transportation
BUTTE DISTRICT 2
HIGHWAY PROJECTS
PRELIMINARY ENGINEERING PHASE

03-MAR-2011
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FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST PE COST (\$MILL)
2011	7495	000	HSIP	SF-109 BUTTE SIGNING IMPRVMTS	I-15,S-540		9.40	SAFETY	<1
2011	7502	000	HSIP	SF 109 - FLASHERS ON GRANITE	U-1801		0.98	ADV FLASHER, LUMINAIRES	<1
2011	7517	000	HSIP	SF109-CRV RECON-N OF HARRISON	S-359		14.00	RECONSTRUCTION	<1
2011	7520	000	HSIP	SF109-G.R. NE OF BOZEMAN	MT-86		6.50	GUARDRAIL,SKID TREAT,BR	<1
2011	7526	000	HSIP	SF109-CRV NEAR BEAVERHEAD ROCK	MT-41		14.10	RECONSTRUCTION	<1
2011	7574	000	IM	BOZEMAN - EAST (I-90)	I-90,US-191		307.00	CHIP SEAL	<1
2011	7569	000	IM	BARRETS - DILLON	I-15		54.00	MILL & FILL	<1
2011	7659	000	IM	RARUS/SILVER BOW CR STRUCTURES	I-15		124.40	BRIDGE REPLACEMENT	1 TO 5
2011	7572	000	IM	ROCKY CANYON (I-90)	I-90,US-191		313.40	MILL & FILL	<1
2011	7568	000	IM	DILLON - APEX	I-15		63.50	MILL & FILL	<1
2011	7573	000	IM	MILLIGAN CANYON - E & W	I-90		263.80	CHIP SEAL	<1
2011	7247	000	MT	RR GRADE SEPARATION LIVINGSTON				GRADE SEPARATION	<1
2011	7575	000	NH	WEST YELLOWSTONE - NORTH	US-191,US-287		0.00	MILL & FILL	<1
2011	7579	000	NH	LIVINGSTON - S (US-89)	US-89		52.70	MILL & FILL	<1
2011	7577	000	NH	GARDINER - NORTH	US-89		0.00	MILL & FILL	<1
2011	7578	000	NH	SPANISH CREEK - N & S	US-191		65.00	MILL & FILL	<1
2011	7558	000	SRTS	SRTS PED SAFETY-CLYDE PARK				BIKE/PED FACILITIES	<1
2011	7477	000	STPE	SIDEWALKS-WHITEHALL	MT-2,MT-69		0.52	BIKE/PED FACILITIES	<1
2011	7339	000	STPE	SIDEWALKS-BUTTE				BIKE/PED FACILITIES	<1
2011	7581	000	STPP	DEEP CREEK CANYON (US-12)	US-12		11.50	MILL & FILL	<1
2011	7660	000	STPP	HUFFINE LN & COBB HILL-SIGNAL	US-191		82.50	INT UPGRADE/SIGNALS	<1
2011	7580	000	STPP	NORRIS - E	MT-84		0.00	MILL & FILL	<1
2011	7583	000	STPP	PARK COUNTY LINE - WEST	MT-86		23.90	MILL & FILL	<1
2011	7584	000	STPP	ANACONDA URBAN	MT-1		8.20	MILL & FILL	<1
2011	7585	000	STPP	DILLON - NORTH	MT-41		7.20	CHIP SEAL	<1
2011	7582	000	STPP	KINGS HILL	US-89		9.70	MILL & FILL	<1
2011	4617	000	STPRP	RR XING - SILICA	S-569		0.92	RR CROSSING	<1

Filter: FINANCIAL DISTRICT = '2' AND PORTFOLIO ID = '2011 STIP'

Sort: None



State of Montana Department of Transportation
BUTTE DISTRICT 2
HIGHWAY PROJECTS
RIGHT-OF-WAY PHASE

03-MAR-2011
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FISCAL YEAR	UPN UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST RW COST (\$MILL)
2011	7287 000	BH	LOGAN AREA I90 BRIDGE DECKS	I-90	279.50	0.00	BRIDGE DECK	<1
2012	6292 000	BR	BIG HOLE RIVER-3 M W OF DIVIDE	X-47017	0.10	0.00	BRIDGE REHAB	<1
2012	6853 000	BR	SILVERBOW CR-4M S OPPORTUNITY	X-81012	0.20	0.00	BRIDGE REPLACEMENT	<1
2013	7178 000	HSIP-NH	SF 099 JCT FILSON/QUARTER CRCL	US-12, US-287	60.50	0.70	RECONSTRUCTION	<1
2012	6865 000	IM	AMSTERDAM ROAD/I 90 EB ON-RAMP	I-90	297.70	0.50	INT IMPROVEMENTS	<1
2015	7291 000	IM	NEVERSWEAT RR-BR REMOVAL	I-15	123.90	0.20	BRIDGE REPLACEMENT	<1
2011	4571 000	IM	NISSLER INTERCHANGE	I-15	120.69	0.00	RECONSTRUCTION	<1
2012	3871 002	IM	W BOZEMAN INTERCHANGE-BOZEMAN	I-90	306.60	1.44	BRIDGE REPLACEMENT	<1
2015	7289 000	IM	ROCKER-EB CLIMBING LANE	I-15	122.50	1.40	RECONSTRUCTION	<1
2011	7465 000	IM	W OF CHESTNUT-SLIDE REPAIR	I-90, US-191	316.00	0.50	SLIDE CORRECTION	<1
2012	7418 000	IM	I-15 EB ON-RAMP/HARR OVH SIGN	I-15	127.90	0.10	INT IMPROVEMENTS	<1
2013	4392 000	IM	MONIDA-LIMA SEISMIC RETROFIT	I-15	1.57	0.00	BRIDGE REPLACEMENT	<1
2011	7659 000	IM	RARUS/SILVER BOW CR STRUCTURES	I-15	124.40	0.75	BRIDGE REPLACEMENT	<1
2015	7290 000	IM	ROCKER INTERCH. IMPROVEMENTS	I-15	122.20	0.40	INT IMPROVEMENTS	<1
2012	5897 001	IM-MT	E BELGRADE INTERCHANGE-NORTH	I-90	298.60	1.70	INTERCHANGE	<1
2011	6044 000	MT	SILICON MTN TECH PARK & PORT	L-47-534	0.20	0.48	BRIDGE REPLACEMENT	<1
2013	4306 001	NH	BELGRADE-SOUTH	N-85	0.00	6.14	RECONSTRUCTION	1 TO 5
2013	7575 000	NH	WEST YELLOWSTONE - NORTH	US-191, US-287	0.00	8.85	MILL & FILL	<1
2013	7577 000	NH	GARDINER - NORTH	US-89	0.00	23.07	MILL & FILL	<1
2012	5813 000	NH	JCT S-437 - N & S	US-287	96.10	6.16	RECONSTRUCTION	<1
2011	2544 002	NH	TURN LANES-GALLATIN CANYON	US-191	41.50	24.50	SAFETY	<1
2012	5814 000	NH	TOSTON-SOUTH	US-287	88.50	4.81	RECONSTRUCTION	<1
2012	4577 000	NH	CEDAR CR-16 KM N OF GARDINER	US-89	10.02	0.00	BRIDGE REPLACEMENT	<1
2013	7579 000	NH	LIVINGSTON - S (US-89)	US-89	52.70	0.30	MILL & FILL	<1
2011	5734 000	NH	N OF THREE FORKS-NORTH	US-287	105.40	1.83	RECONSTRUCTION	<1
2012	5946 000	STPE	COLLEGE & HUFFINE PATH-BOZEMAN	US-191			BIKE/PED FACILITIES	<1
2013	5801 001	STPP	WATERLOO N&S	MT-55	0.00	12.04	RECONSTRUCTION	<1

Filter: FINANCIAL DISTRICT = '2' AND PORTFOLIO ID = '2011 STIP'

Sort: None

PR-008



State of Montana Department of Transportation
BUTTE DISTRICT 2
HIGHWAY PROJECTS
RIGHT-OF-WAY PHASE

FISCAL YEAR	UPN UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST RW COST (\$MILL)
2013	7584 000	STPP	ANACONDA URBAN	MT-1	8.20	1.80	MILL & FILL	<1
2013	5801 000	STPP	WHITEHALL-SOUTH	MT-55	0.00	12.04	RECONSTRUCTION	1 TO 5
2012	1298 000	STPP	MISSION INTERCHANGE-NORTH	US-89	0.61	5.88	RECONSTRUCTION	<1
2011	7464 000	STPP	SKIDWAY CAMPGR CULVERT REPL	US-12	21.85	0.10	CULVERT	<1
2012	4312 001	STPP	MAIN ST-19TH/GRAND AVE-BOZEMAN	US-191	88.21	0.89	REHAB - MAJOR	<1
2011	7660 000	STPP	HUFFINE LN & COBB HILL-SIGNAL	US-191	82.50	0.79	INT UPGRADE/SIGNALS	<1
2012	5966 000	STPP	MAIN ST-WHITE SULPHUR SPRINGS	US-12,US-89	41.70	0.66	REHAB	<1
2011	4805 001	STPP	ROUSE-OAK/STORY MILL-BOZEMAN	MT-86	0.85	1.13	RECONSTRUCTION	<1
2011	6944 000	STPP	THREE FORKS - URBAN	MT-2	95.60	1.71	MILL & FILL	<1
2012	5111 000	STPP	SHERIDAN-SOUTHEAST	MT-287	32.20	1.51	REHAB	<1
2012	4803 001	STPP	CHECKERBOARD MARTINSDALE EAST	US-12	72.00	5.00	RECONSTRUCTION	<1
2013	2019 000	STPP	BOULDER-SOUTH	MT-69	31.80	5.70	REHAB - MAJOR	<1
2011	7466 000	STPS	BIG HOLE PASS-SLIDE REPAIR	S-278	31.40	0.30	SLIDE CORRECTION	<1
2013	4909 001	STPS	MOOSE CREEK ROAD - N & S	S-569	15.03	3.57	RECONSTRUCTION	<1
2013	4909 000	STPS	JCT MT 43 - NORTH	S-569	15.03	6.98	RECONSTRUCTION	<1
2011	4807 000	STPS	ALDER - SOUTH	S-357	0.00	4.82	RECONSTRUCTION	<1
2015	7426 000	STPU	COLLEGE-MAIN TO S 19TH-BOZEMAN	U-1210	0.00	0.69	RECONSTRUCTION	1 TO 5
2013	7428 000	STPU	4TH-SYCAMORE TO HICKORY-ANACON	U-204	0.00	0.75	REHAB	<1
2013	7427 000	STPU	AMHERST-HARR TO CONT DR-BUTTE	U-1812	0.00	1.01	REHAB	<1



State of Montana Department of Transportation
BUTTE DISTRICT 2
HIGHWAY PROJECTS
INCIDENTAL CONSTRUCTION PHASE

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FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST IC COST (\$MILL)
2011	4790	000	BR	YELLOWSTONE R-NE OF LIVINGSTON	P-11	55.94	0.00	BRIDGE REPLACEMENT	<1
2013	6853	000	BR	SILVERBOW CR-4M S OPPORTUNITY	X-81012	0.20	0.00	BRIDGE REPLACEMENT	<1
2014	6854	000	BR	SEP UPRR-1 M N MONIDA	I-15	1.45	0.20	BRIDGE REPLACEMENT	<1
2011	6692	000	HSIP	SF089 S MANHATTAN GRDR/L STRIP	S-288	4.20	0.90	GUARDRAIL, SKID TREAT, BR	<1
2013	7178	000	HSIP-NH	SF 099 JCT FILSON/QUARTER CRCL	US-12, US-287	60.50	0.70	RECONSTRUCTION	<1
2011	7465	000	IM	W OF CHESTNUT-SLIDE REPAIR	I-90, US-191	316.00	0.50	SLIDE CORRECTION	<1
2012	4571	000	IM	NISSLER INTERCHANGE	I-15	120.69	0.00	RECONSTRUCTION	<1
2013	4392	000	IM	MONIDA-LIMA SEISMIC RETROFIT	I-15	1.57	0.00	BRIDGE REPLACEMENT	<1
2011	7659	000	IM	RARUS/SILVER BOW CR STRUCTURES	I-15	124.40	0.75	BRIDGE REPLACEMENT	<1
2012	7418	000	IM	I-15 EB ON-RAMP/HARR OVH SIGN	I-15	127.90	0.10	INT IMPROVEMENTS	<1
2015	7289	000	IM	ROCKER-EB CLIMBING LANE	I-15	122.50	1.40	RECONSTRUCTION	<1
2012	6865	000	IM	AMSTERDAM ROAD/I 90 EB ON-RAMP	I-90	297.70	0.50	INT IMPROVEMENTS	<1
2012	3871	002	IM	W BOZEMAN INTERCHANGE-BOZEMAN	I-90	306.60	1.44	BRIDGE REPLACEMENT	<1
2015	7291	000	IM	NEVERSWEAT RR-BR REMOVAL	I-15	123.90	0.20	BRIDGE REPLACEMENT	<1
2015	7290	000	IM	ROCKER INTERCH. IMPROVEMENTS	I-15	122.20	0.40	INT IMPROVEMENTS	<1
2012	6044	000	MT	SILICON MTN TECH PARK & PORT	L-47-534	0.20	0.48	BRIDGE REPLACEMENT	<1
2014	4306	001	NH	BELGRADE-SOUTH	N-85	0.00	6.14	RECONSTRUCTION	<1
2012	5814	000	NH	TOSTON-SOUTH	US-287	88.50	4.81	RECONSTRUCTION	<1
2012	4577	000	NH	CEDAR CR-16 KM N OF GARDINER	US-89	10.02	0.00	BRIDGE REPLACEMENT	<1
2012	2544	002	NH	TURN LANES-GALLATIN CANYON	US-191	41.50	24.50	SAFETY	<1
2011	5734	000	NH	N OF THREE FORKS-NORTH	US-287	105.40	1.83	RECONSTRUCTION	<1
2012	5813	000	NH	JCT S-437 - N & S	US-287	96.10	6.16	RECONSTRUCTION	<1
2013	2019	000	STPP	BOULDER-SOUTH	MT-69	31.80	5.70	REHAB - MAJOR	<1
2012	1298	000	STPP	MISSION INTERCHANGE-NORTH	US-89	0.61	5.88	RECONSTRUCTION	<1
2012	4805	001	STPP	ROUSE-OAK/STORY MILL-BOZEMAN	MT-86	0.85	1.13	RECONSTRUCTION	<1
2012	4312	001	STPP	MAIN ST-19TH/GRAND AVE-BOZEMAN	US-191	88.21	0.89	REHAB - MAJOR	<1
2012	4803	000	STPP	CHECKERBOARD - MARTINSDALE	US-12	63.15	8.86	RECONSTRUCTION	<1

Filter: FINANCIAL DISTRICT = '2' AND PORTFOLIO ID = '2011 STIP'
Sort: None

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State of Montana Department of Transportation
BUTTE DISTRICT 2
HIGHWAY PROJECTS
INCIDENTAL CONSTRUCTION PHASE

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FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST IC COST (\$MILL)
2011	7464	000	STPP	SKIDWAY CAMPGR CULVERT REPL	US-12	21.85	0.10	CULVERT	<1
2014	5801	000	STPP	WHITEHALL-SOUTH	MT-55	0.00	12.04	RECONSTRUCTION	1 TO 5
2013	4803	001	STPP	CHECKERBOARD MARTINSDALE EAST	US-12	72.00	5.00	RECONSTRUCTION	<1
2015	4805	000	STPP	ROUSE AVE - BOZEMAN	MT-86	0.00	2.00	RECONSTRUCTION	<1
2011	7660	000	STPP	HUFFINE LN & COBB HILL-SIGNAL	US-191	82.50	0.79	INT UPGRADE/SIGNALS	<1
2011	5107	001	STPP	LIVINGSTON WYE-PARK STREET	P-11	53.20	0.18	RECONSTRUCTION	<1
2012	5111	000	STPP	SHERIDAN-SOUTHEAST	MT-287	32.20	1.51	REHAB	<1
2013	5801	001	STPP	WATERLOO N&S	MT-55	0.00	12.04	RECONSTRUCTION	<1
2012	6950	000	STPS	THORPE ROAD-WEST	S-205	12.40	2.57	MILL & FILL	<1
2012	3885	000	STPS	EAST RIVER ROAD-S OF EMIGRANT	S-540	0.00	4.00	RECONSTRUCTION	<1
2013	4909	000	STPS	JCT MT 43 - NORTH	S-569	15.03	6.98	RECONSTRUCTION	<1
2011	7466	000	STPS	BIG HOLE PASS-SLIDE REPAIR	S-278	31.40	0.30	SLIDE CORRECTION	<1
2012	4807	000	STPS	ALDER - SOUTH	S-357	0.00	4.82	RECONSTRUCTION	<1
2011	4474	000	STPS	12 KM S BROADWATER CO LN-SOUTH	S-284	23.54	8.10	REHAB - MAJOR	<1
2014	4909	001	STPS	MOOSE CREEK ROAD - N & S	S-569	15.03	3.57	RECONSTRUCTION	<1
2013	7428	000	STPU	4TH-SYCAMORE TO HICKORY-ANACON	U-204	0.00	0.75	REHAB	<1
2013	7427	000	STPU	AMHERST-HARR TO CONT DR-BUTTE	U-1812	0.00	1.01	REHAB	<1
2015	7426	000	STPU	COLLEGE-MAIN TO S 19TH-BOZEMAN	U-1210	0.00	0.69	RECONSTRUCTION	<1

Filter: FINANCIAL DISTRICT = '2' AND PORTFOLIO ID = '2011 STIP'

Sort: None

PR-00010



State of Montana Department of Transportation
BUTTE DISTRICT 2
HIGHWAY PROJECTS
OTHER PHASE

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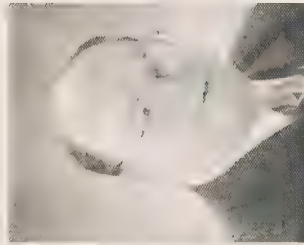
FISCAL YEAR	UPN UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST OT COST (\$MILL)
2011	4919 000	CM- STPU	DEWEY BLVD EXTENSION-BUTTE	U-1821	0.00	0.27	RECONSTRUCTION	<1
2011	6683 000	HSIP	SF089 BUTTE DIST SFTY IMPRVNTS	S-359, I-90, P-55, I-15, S-205, X-39241, S-430	14.00	0.50	SIGNING - NEW	<1

Filter: FINANCIAL DISTRICT = '2' AND PORTFOLIO ID = '2011 STIP'
Sort: None

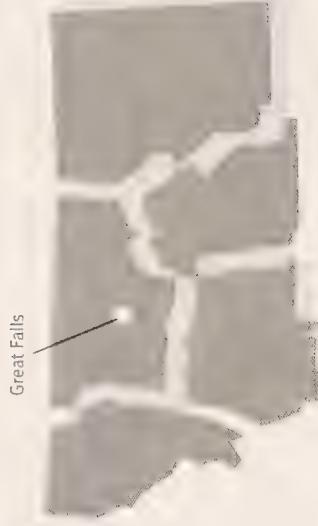
PR-021

District 3

Great Falls



Department of Transportation
District Administrator—Great Falls
P.O. Box 1359
Great Falls, MT 59403-1359
(406) 454-5887





GREAT FALLS DISTRICT 3
State of Montana Department of Transportation
CONSTRUCTION PHASE
HIGHWAY PROJECTS

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST CONST COST (\$MILL)
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2011	6835	000	*	BH	BR DECK REHAB/REPAIR 09	MT-200,MT-3,US-89	94.50	0.70	BRIDGE DECK	>5
2011	7261	000	*	BR	HLNA VALLEY CANAL BR-CUSTER AV	U-5802	2.88	0.00	BRIDGE REPLACEMENT	1 TO 5
2013	6855	000	BR	BR	3 MILE CR-2M S CHINOOK	S-240	2.90	0.00	BRIDGE REPLACEMENT	<1
2013	5031	000	BR-	STPHS	2001-SUN RIVER-2 KM S VAUGHN	L-7-530	9.00	0.50	BRIDGE REPLACEMENT	1 TO 5
2013	6412	000	HSIP	HSIP	SF079 CANYON FERRY RD-HLNA	S-284	5.70	0.39	SAFETY	<1
2012	6697	001	HSIP	HSIP	SAFETY IMPR - S CENTERVILLE	S-227	6.80	0.70	GUARDRAIL,SKID TREAT	<1
2014	7187	000	HSIP	HSIP	SF 099 E OF LINCOLN	MT-200	76.90	0.80	SLOPE FLATTENING	<1
2014	7200	000	HSIP	HSIP	SF 099 S OF ST MARY	US-89	24.60	0.30	SAFETY	<1
2012	6697	000	HSIP	HSIP	SF089 VAUGHN FRTG GRDL SLP FLT	X-07611	4.20	3.80	GUARDRAIL,SKID TREAT	<1
2014	7198	000	HSIP	HSIP	SF 099 HAUSER DAM/LTL WOLF CR	L-25-123, L-25-220	10.60	0.70	SAFETY	<1
2014	7509	000	HSIP	HSIP	SF109 - G. RAIL-HEART BUTTE RD	L-18-100	19.00	0.50	SAFETY	<1
2013	7503	000	HSIP	HSIP	SF109-WDN SHDLRS, CHRVNS-S226	S-226	2.50	0.60	SAFETY	<1
2014	7276	000	HSIP	HSIP	SF 099 W OF YORK DELINEATION	S-280	13.70	1.20	STRIPING AND DELINEAT	<1
2014	7275	000	HSIP	HSIP	SF 099 E LINCOLN RD-HAUSER DAM	S-453	4.90	0.20	INT IMPROVEMENTS	<1
2013	7505	000	HSIP	HSIP	SF109 - ADV CURVE SIGNG ON P-3	US-89	60.80	9.64	SIGNING - NEW	<1
2014	7274	000	HSIP	HSIP	SF 099 KIOWA CUTOFF SIGNING	MT-49	0.00	11.70	SIGNING - UPGRADE	<1
2014	7201	000	HSIP	HSIP	SF 099 E OF EAST HELENA	S-284	7.00	0.50	SAFETY	<1
2014	7618	000	*	IM	D3 SIGNING (I-15)	I-15,MT-200,US-287,US-8	190.00	206.51	SIGNING - NEW	1 TO 5
2013	7620	000	IM	IM	HELENA N SCALE REHAB	I-15,US-287	201.95	0.05	MSC SCALE	<1
2011	6531	001	*	IM	I-15: AUGUSTA INTCH - CRAIG	I-15	229.11	4.37	REHAB - MAJOR	>5
2014	7619	000	*	IM	D3 ROCK FALL MITIGATION	I-15,US-287	217.70	27.75	ROCK SCALING	>5
2013	7622	000	*	IM	SUNBURST - SWEETGRASS	I-15	389.40	8.75	CHIP SEAL	1 TO 5
2013	6179	002	IM	IM	D3 CULVERT REHAB I-15	I-15,MT-200,US-89	284.00	0.00	CULVERT	<1
2014	6047	000	*	IM	CAPITOL INTCH/CEDAR INTCH-HLNA	I-15,US-287	192.60	0.00	BRIDGE RECONSTRUCTI	>5
2014	7448	000	*	IM	MANCHESTER TO VAUGHN	I-15,MT-200,US-89	286.58	4.75	REHAB - MAJOR	>5
2013	5132	000	*	IM	PED TUNNEL-CAPITOL INTCH-HLNA	I-15	192.00	0.00	PEDESTRIAN TUNNEL	1 TO 5
2014	7621	000	*	IM	EMERSON JCT - MANCHESTER	I-15,MT-200,US-89	282.54	3.88	REHAB - MAJOR	>5

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '3' AND PORTFOLIO ID = '2011 STIP'

Sort: None

PR-006

GREAT FALLS DISTRICT 3
State of Montana Department of Transportation
CONSTRUCTION PHASE
HIGHWAY PROJECTS

MAR-03-11 02:06 PM

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST CONST COST (\$MILL)
2012	7451	000	* IM	HARDY CR - NORTH - NB	I-15	247.52	8.63	MILL & FILL	1 TO 5
2014	7617	000	* IM	WOLF CREEK - N & S	I-15,US-287	222.00	7.12	REHAB - MAJOR	>5
2013	7623	000	* IM	HELENA - NORTH	I-15,US-287	195.87	9.15	MILL & FILL	1 TO 5
2011	5588	000	* IM-MT	CUSTER INTERCHANGE-HELENA	I-15,US-287	193.58	0.00	INTERCHANGE	>5
2012	6454	000	* MT	ST MARY'S RD-SPIDER LAKE RD	L-18-224	3.00	2.00	RECONSTRUCTION	1 TO 5
2012	7284	000	MT	BLACK EAGLE RD-COUNTY PROJ				RECONSTRUCTION	<1
2012	7462	000	NH	SIMMS - JCT US 89	MT-200	127.48	11.92	CHIP SEAL	<1
2013	7632	000	NH	RIVER DR - 9TH TO 15TH (GTF)	N-102	2.95	0.41	REHAB	<1
2012	6961	000	* NH	EAST GLACIER - BROWNING	US-2	209.20	9.91	CHIP SEAL	1 TO 5
2011	6962	000	* NH	WEST OF HAVRE - EAST	US-2	354.60	23.63	CHIP SEAL	1 TO 5
2012	7461	000	* NH	LYNDALE/MT AVE - HELENA	US-12	42.93	1.01	MILL & FILL	1 TO 5
2011	6814	000	* NH	BOX ELDER - NORTH	US-87	89.05	21.73	CHIP SEAL	1 TO 5
2012	7459	000	NH	SIMMS SOUTH	MT-200	116.80	10.75	CHIP SEAL	<1
2014	4043	000	* NH	BELT - N & S	MT-200,MT-3,US-87,US-8	71.02	10.29	RECONSTRUCTION	>5
2013	4014	000	NH	BENTON & LYNDALE-HELENA	US-12	42.47	0.21	INT IMPROVEMENTS	<1
2012	7458	000	* NH	2ND AVE N-57TH TO 63RD-GTF	N-105	0.00	0.52	REHAB	1 TO 5
2015	7626	000	* NH	CHINOOK URBAN	US-2	403.50	0.64	RECONSTRUCTION	1 TO 5
2012	7455	000	NH	WEST OF LINCOLN - EAST	MT-200	67.71	8.04	CRACK SEAL	<1
2012	6892	000	NH	10TH AVE S & 2ND ST - GTF	N-60	94.46	0.00	INT UPGRADE/SIGNALS	<1
2012	6960	000	NH	10TH AVE S - WARDEN BR-18TH-GF	MT-200,MT-3,US-87,US-8	92.80	1.42	CRACK SEAL	<1
2013	7627	000	NH	RIVER DR - 25TH TO 38TH (GTF)	N-102	4.30	1.19	OVERLAY - COLD MILL	<1
2013	7630	000	NH	LOMA - BOX ELDER	US-87	52.12	37.06	CRACK SEAL	<1
2013	7635	000	NH	10TH ST N-RIVER DR TO SMELTER	N-104	0.00	0.50	REHAB	<1
2012	7452	000	* NH	CUT BANK - SHELBY	US-2	256.02	21.73	CHIP SEAL	1 TO 5
2012	6891	000	NH	3RD ST NW & NW BYPASS - GTF	N-101	1.09	0.00	INT UPGRADE/SIGNALS	<1
2012	7454	000	NH	ARMINGTON JCT - BELT HILL	MT-200,MT-3,US-87,US-8	71.10	3.63	CHIP SEAL	<1
2012	7460	000	* NH	11TH AVE - HELENA	US-12	44.08	1.31	MILL & FILL	1 TO 5
2015	7624	000	* NH	CUT BANK URBAN	US-2	254.81	1.11	RECONSTRUCTION	>5

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '3' AND PORTFOLIO ID = '2011 STIP'

Sort: None

PR-006

GREAT FALLS DISTRICT 3
State of Montana Department of Transportation
CONSTRUCTION PHASE
HIGHWAY PROJECTS

EST
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(\$MILL)

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	COST (\$MILL)
2013	7629	000	*	NH	LOTHAIR - HILL CO LINE	US-2	308.01	CHIP SEAL	1 TO 5
2012	7453	000	NH	ARMINGTON JCT - EAST	MT-200,MT-3,US-87	0.00	7.17	CHIP SEAL	<1
2013	7634	000	NH	CENTRAL AVE W-6TH TO 9TH (GTF)	N-103	0.79	0.39	REHAB	<1
2013	4322	000	*	NH	LINCOLN - EAST	MT-200	75.76	RECONSTRUCTION	>5
2012	7456	000	NH	W OF ROGERS PASS - JCT S-434	MT-200	83.15	17.26	CRACK SEAL	<1
2015	7625	000	*	NH	GREAT FALLS - NORTH	US-87	4.30	RECONSTRUCTION	>5
2013	7631	000	NH	10TH AVE S-WARDEN BR TO 6TH SW	MT-200,MT-3,US-89	95.05	0.66	REHAB	<1
2012	7457	000	*	NH	VAUGHN - SUN RIVER	MT-200,US-89	0.00	CHIP SEAL	1 TO 5
2012	7537	000	RRP	RR XING - N HINGHAM RD	L-21-5	0.27	0.00	RR CROSSING	<1
2011	6827	000	RRP	RR XING - 11TH ST N - GRT FLS	M-52-98	0.02	0.00	RR CROSSING	<1
2011	7490	000	SRTS	SCHOOL SIDEWALKS- CASCADE				BIKE/PED FACILITIES	<1
2013	7473	000	SRTS	SCHOOL DIST SIDEWALKS 2-SHELBY	MT-67	0.62	0.00	BIKE/PED FACILITIES	<1
2014	6862	000	STPE	SUN RIVER CONNECTOR TRAIL-GTF	MT-200,MT-3,US-89	95.12	0.53	BIKE/PED FACILITIES	<1
2012	7422	000	STPE	BROADWAY ADA IMPRV-HELENA	U-5816	0.06	0.00	BIKE/PED FACILITIES	<1
2012	7657	000	STPE	ELEM SCHOOL SIDEWALK-HAVRE				BIKE/PED FACILITIES	<1
2014	7481	000	STPE	CITY TRAIL SYS PHASE 1-HELENA	U-5810, U-5813	1.00	0.00	LANDSCAPING	<1
2012	7435	000	STPE	CENTENE PARK LSCAPE-GTF				LANDSCAPING	<1
2013	7255	000	STPE	BIKE ROUTE SIGNS - GTF				BIKE/PED FACILITIES	<1
2014	7480	000	STPE	2ND AVE N LSCAPE-GTF	N-105	0.00	0.52	LANDSCAPING	<1
2012	7658	000	STPE	ATRIUM BLDG SIDEWALKS HAVRE				BIKE/PED FACILITIES	<1
2013	7499	000	STPE	WELCOME MONUMENTS-CUT BANK	S-213,US-2	254.49	0.00	LANDSCAPING	<1
2012	7394	000	STPE	COURTHOUSE SQ REHAB - HELENA				HISTORIC PRESERVATIC	<1
2012	7349	000	STPE	3 PARK SIDEWALKS-HELENA				BIKE/PED FACILITIES	<1
2012	7652	000	STPE	SIDEWALK-SENIOR CTR HAVRE				BIKE/PED FACILITIES	<1
2012	7436	000	STPE	20TH ST SIDEWALKS-GTF				BIKE/PED FACILITIES	<1
2012	7438	000	STPE	TRANSIT CENTER-SHELBY				LANDSCAPING	<1
2012	7423	000	STPE	GUARDIAN WALKWAY-HLNA				BIKE/PED FACILITIES	<1
2011	6070	000	STPHS	SF069-SIGNING-PLACER AVE-HLNA	U-5805	1.68	0.02	INT UPGRADE/SIGNALS	<1

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '3' AND PORTFOLIO ID = '2011 STIP'
Sort: None

GREAT FALLS DISTRICT 3
State of Montana Department of Transportation
CONSTRUCTION PHASE
HIGHWAY PROJECTS

MAR-03-11 02:06 PM

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST CONST COST (\$MILL)
2011	4725	000	* STPHS	2000-SFTY IMP-4 KM E JCT I-15	S-453	2.30	0.70	RECONSTRUCTION	1 TO 5
2011	5004	001	STPHS	2001-SAFETY IMP-GRIZZLY GULCH	L-25-602, L-25-500, L-25-			SAFETY	<1
2011	5385	000	STPHS	2002-10TH AVE SO/FOX FARM RD-GF	MT-200,MT-3,US-89	94.70	0.02	INT IMPROVEMENTS	<1
2014	5881	000	STPHS	2003-SAFETY IMP-CARTER DR-HLNA	US-12,US-287	46.00	0.10	SAFETY	<1
2013	4045	001	* STPP	BROWNING-WEST	US-89	0.00	5.73	RECONSTRUCTION	>5
2015	7636	000	* STPP	KIOWA JCT - N & S	US-89	9.94	4.63	RECONSTRUCTION	>5
2011	7016	000	* STPP	KIOWA JCT - HUDSON BAY DIVIDE	US-89	12.27	13.13	MILL & FILL	1 TO 5
2015	7637	000	* STPP	BYNUM - SOUTH	US-89	50.00	5.68	RECONSTRUCTION	>5
2011	5757	000	* STPP	AUGUSTA-NE	US-287	38.50	1.31	REHAB - MAJOR	1 TO 5
2015	5805	000	* STPP	NORTH OF BYNUM-NORTH	US-89	55.70	4.27	RECONSTRUCTION	1 TO 5
2012	7361	000	STPP	JCT MT 200 - CHOTEAU	P-3	8.50	31.84	CRACK SEAL	<1
2014	4051	003	* STPP	PENDROY-N & S	US-89	60.00	4.48	RECONSTRUCTION	>5
2012	7463	000	STPP	RICEVILLE HILL-ARMINGTON JCT	US-89	60.20	11.18	CHIP SEAL	<1
2013	7639	000	STPP	N FAIRFIELD - CHOTEAU	US-89	28.30	12.26	CHIP SEAL	<1
2013	7638	000	* STPP	ARROW CREEK - SOUTH	MT-80	43.10	3.01	OVERLAY - COLD MILL	1 TO 5
2011	7360	000	* STPP	N OF AUGUSTA - CHOTEAU	P-9	52.20	11.59	OVERLAY - COLD MILL	1 TO 5
2011	5758	000	* STPP	CASCADE-N & S	MT-68	0.00	1.49	REHAB - MAJOR	1 TO 5
2012	4051	002	* STPP	SE OF DUPUYER-SE	US-89	64.50	5.99	RECONSTRUCTION	>5
2013	7640	000	* STPP	AUGUSTA - NORTH	US-287	39.89	12.30	OVERLAY - COLD MILL	1 TO 5
2012	7362	000	STPP	GERALDINE - ARROW CR	P-80	14.70	28.32	CRACK SEAL	<1
2011	6316	000	STPRP	RR XING-WAGON LN-NW GTF	L-7-606	0.12	0.00	RR CROSSING	<1
2013	7641	000	STPS	CHINOOK - SOUTH	S-240	0.00	6.77	CHIP SEAL	<1
2011	4158	001	* STPS	RR OVERPASS - CUT BANK	S-213	0.00	0.25	RR CROSSING	>5
2014	4826	000	* STPS	2 KM N OF GREAT FALLS - NORTH	S-225	0.13	11.25	RECONSTRUCTION	>5
2013	7643	000	STPS	FAIRFIELD - JCT US-287	S-408	0.00	19.53	CRACK SEAL	<1
2013	7642	000	STPS	YORK ROAD - EAST	S-280	4.60	7.57	CHIP SEAL	<1
2012	6164	000	* STPS	TIBER DAM - EAST	S-366	42.40	6.84	RECONSTRUCTION	>5
2013	7644	000	STPS	CONRAD - WEST	S-534	26.85	0.97	CHIP SEAL	<1

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '3' AND PORTFOLIO ID = '2011 STIP'

Sort: None

PR-006

GREAT FALLS DISTRICT 3
State of Montana Department of Transportation
CONSTRUCTION PHASE
HIGHWAY PROJECTS

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST CONST COST (\$MILL)
2011	4478	000	*	STPS	JCT US 2 - NORTH				
2012	6859	000	*	STPU	BLVD AV-16TH W-W 11TH ST-HAVRE	0.00	12.40	RECONSTRUCTION	>5
2013	6589	000	*	STPU	SMELTER AVENUE - BLACK EAGLE	0.00	0.70	REHAB - MAJOR	1 TO 5
2012	6442	000	*	STPU-	SMELTER AVE-3RD ST-DIV RD-GTF	0.00	0.85	RECONSTRUCTION	1 TO 5
				CM		2.99	0.42	RECONSTRUCTION	1 TO 5
2011	7237	000		UPP	SOUTH MT AVE - HUNA	0.00	0.36	OVERLAY - COLD MILL	<1
2011	7108	000	*	UPP-CM	1ST AVE N - 9TH TO 25TH - GTF	2.52	1.22	OVERLAY	1 TO 5

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '3' AND PORTFOLIO ID = '2011 STIP'
Sort: None



State of Montana Department of Transportation
GREAT FALLS DISTRICT 3
HIGHWAY PROJECTS
PRELIMINARY ENGINEERING PHASE

07-MAR-2011
Page: 1

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST PE COST (\$MILL)
2011	7505	000	HSIP	SF109 - ADV CURVE SIGNG ON P-3	US-89		60.80	SIGNING - NEW	<1
2011	7509	000	HSIP	SF109 - G. RAIL-HEART BUTTE RD	L-18-100		19.00	SAFETY	<1
2011	7503	000	HSIP	SF109-WDN SHDLRS, CHRVNS-S226	S-226		2.50	SAFETY	<1
2011	7621	000	IM	EMERSON JCT - MANCHESTER	I-15,MT-200,US-89		282.54	REHAB - MAJOR	<1
2011	7619	000	IM	D3 ROCK FALL MITIGATION	I-15,US-287		217.70	ROCK SCALING	<1
2011	7620	000	IM	HELENA N SCALE REHAB	I-15,US-287		201.95	MSC SCALE	<1
2011	7622	000	IM	SUNBURST - SWEETGRASS	I-15		389.40	CHIP SEAL	<1
2011	7623	000	IM	HELENA - NORTH	I-15,US-287		195.87	MILL & FILL	<1
2011	7618	000	IM	D3 SIGNING (I-15)	I-15,MT-200,US-287,US-8		190.00	SIGNING - NEW	<1
2011	7617	000	IM	WOLF CREEK - N & S	I-15,US-287		222.00	REHAB - MAJOR	1 TO 5
2011	7284	000	MT	BLACK EAGLE RD-COUNTY PROJ				RECONSTRUCTION	<1
2011	6002	000	MT	BANK STABILIZE-MANY GLACIER RD	L-18-202		0.46	BANK STABILIZATION	<1
2011	7627	000	NH	RIVER DR - 25TH TO 38TH (GTF)	N-102		4.30	OVERLAY - COLD MILL	<1
2011	7634	000	NH	CENTRAL AVE W-6TH TO 9TH (GTF)	N-103		0.79	REHAB	<1
2011	7630	000	NH	LOMA - BOX ELDER	US-87		52.12	CRACK SEAL	<1
2011	7629	000	NH	LOTHAIR - HILL CO LINE	US-2		308.01	CHIP SEAL	<1
2011	7458	000	NH	2ND AVE N-57TH TO 63RD-GTF	N-105		0.00	REHAB	<1
2011	7624	000	NH	CUT BANK URBAN	US-2		254.81	RECONSTRUCTION	<1
2011	7626	000	NH	CHINOOK URBAN	US-2		403.50	RECONSTRUCTION	<1
2011	7632	000	NH	RIVER DR - 9TH TO 15TH (GTF)	N-102		2.95	REHAB	<1
2011	7635	000	NH	10TH ST N-RIVER DR TO SMELTER	N-104		0.00	REHAB	<1
2011	7625	000	NH	GREAT FALLS - NORTH	US-87		4.30	RECONSTRUCTION	1 TO 5
2011	7631	000	NH	10TH AVE S-WARDEN BR TO 6TH SW	MT-200,MT-3,US-89		95.05	REHAB	<1
2011	7537	000	RRP	RR XING - N HINGHAM RD	L-21-5		0.27	RR CROSSING	<1
2011	6827	000	RRP	RR XING - 11TH ST N - GRT FLS	M-52-98		0.02	RR CROSSING	<1
2011	7255	000	STPE	BIKE ROUTE SIGNS - GTF				BIKE/PEP FACILITIES	<1
2011	6862	000	STPE	SUN RIVER CONNECTOR TRAIL-GTF	MT-200,MT-3,US-89		95.12	BIKE/PEP FACILITIES	<1
2011	7658	000	STPE	ATRIUM BLDG SIDEWALKS HAVRE				BIKE/PEP FACILITIES	<1
2011	7435	000	STPE	CENTENE PARK LScape-GTF				LANDSCAPING	<1
2011	7480	000	STPE	2ND AVE N LScape-GTF	N-105		0.00	LANDSCAPING	<1

Filter: FINANCIAL DISTRICT = '3' AND PORTFOLIO ID = '2011 STIP'

Sort: None

PR-004



State of Montana Department of Transportation
GREAT FALLS DISTRICT 3
HIGHWAY PROJECTS
PRELIMINARY ENGINEERING PHASE

07-MAR-2011
Page: 2

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST PE COST (\$MILL)
2011	7436	000	STPE	20TH ST SIDEWALKS-GTF				BIKE/PED FACILITIES	<1
2011	7657	000	STPE	ELEM SCHOOL SIDEWALK-HAVRE				BIKE/PED FACILITIES	<1
2011	7349	000	STPE	3 PARK SIDEWALKS-HELENA				BIKE/PED FACILITIES	<1
2011	7481	000	STPE	CITY TRAIL SYS PHASE 1-HELENA	U-5810, U-5813		1.00	LANDSCAPING	<1
2011	7652	000	STPE	SIDEWALK-SENIOR CTR HAVRE				BIKE/PED FACILITIES	<1
2011	7423	000	STPE	GUARDIAN WALKWAY-HLNA				BIKE/PED FACILITIES	<1
2011	7640	000	STPP	AUGUSTA - NORTH	US-287		39.89	OVERLAY - COLD MILL	<1
2011	7636	000	STPP	KIOWA JCT - N & S	US-89		9.94	RECONSTRUCTION	<1
2011	7638	000	STPP	ARROW CREEK - SOUTH	MT-80		43.10	OVERLAY - COLD MILL	<1
2011	7639	000	STPP	N FAIRFIELD - CHOTEAU	US-89		28.30	CHIP SEAL	<1
2011	7637	000	STPP	BYNUM - SOUTH	US-89		50.00	RECONSTRUCTION	<1
2011	6316	000	STPRP	RR XING-WAGON LN-NW GTF	L-7-606		0.12	RR CROSSING	<1
2011	7642	000	STPS	YORK ROAD - EAST	S-280		4.60	CHIP SEAL	<1
2011	7643	000	STPS	FAIRFIELD - JCT US-287	S-408		0.00	CRACK SEAL	<1
2011	7641	000	STPS	CHINOOK - SOUTH	S-240		0.00	CHIP SEAL	<1
2011	6164	000	STPS	TIBER DAM - EAST	S-366		42.40	RECONSTRUCTION	<1
2011	7644	000	STPS	CONRAD - WEST	S-534		26.85	CHIP SEAL	<1

Filter: FINANCIAL DISTRICT = '3' AND PORTFOLIO ID = '2011 STIP'
Sort: None

PR-004

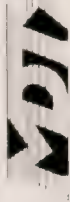


State of Montana Department of Transportation
GREAT FALLS DISTRICT 3
HIGHWAY PROJECTS
RIGHT-OF-WAY PHASE

03-MAR-2011
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FISCAL YEAR	UPN UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST RW COST (\$MILL)
2012	6855 000	BR	3 MILE CR-2M S CHINOOK	S-240	2.90	0.00	BRIDGE REPLACEMENT	<1
2012	6290 000	BR	MILK RIVER-4 M W OF ZURICH	L-3-308	0.50	0.00	BRIDGE REPLACEMENT	<1
2015	7198 000	HSIP	SF 099 HAUSER DAM/TL WOLF CR	L-25-123, L-25-220	10.60	0.70	SAFETY	<1
2011	6697 001	HSIP	SAFETY IMPR - S CENTERVILLE	S-227	6.80	0.70	GUARDRAIL, SKID TREAT, BRIDGE RAIL	<1
2011	6697 000	HSIP	SF089 VAUGHN FRTG GRDL SLP FLT	X-07611	4.20	3.80	GUARDRAIL, SKID TREAT, BRIDGE RAIL	<1
2013	7503 000	HSIP	SF109-WDN SHDLRS, CHRVNS-S226	S-226	2.50	0.60	SAFETY	<1
2011	5132 000	IM	PED TUNNEL-CAPITOL INTCH-HLNA	I-15	192.00	0.00	PEDESTRIAN TUNNEL	<1
2011	6179 002	IM	D3 CULVERT REHAB I-15	I-15, MT-200, US-89	284.00	0.00	CULVERT	<1
2011	6454 000	MT	ST MARY'S RD-SPIDER LAKE RD	L-18-224	3.00	2.00	RECONSTRUCTION	<1
2011	6892 000	NH	10TH AVE S & 2ND ST - GTF	N-60	94.46	0.00	INT UPGRADE/SIGNALS	<1
2011	4014 000	NH	BENTON & LYNDAL-HELENA	US-12	42.47	0.21	INT IMPROVEMENTS	<1
2015	7624 000	NH	CUT BANK URBAN	US-2	254.81	1.11	RECONSTRUCTION	<1
2012	4322 000	NH	LINCOLN - EAST	MT-200	75.76	6.36	RECONSTRUCTION	<1
2011	6891 000	NH	3RD ST NW & NW BYPASS - GTF	N-101	1.09	0.00	INT UPGRADE/SIGNALS	<1
2012	5135 000	NH	GALATA-E&W	US-2	299.76	8.29	REHAB - MAJOR	<1
2011	4951 003	NH	HAVRE EAST PHASE II	US-2	383.79	2.87	RECONSTRUCTION	<1
2015	7626 000	NH	CHINOOK URBAN	US-2	403.50	0.64	RECONSTRUCTION	<1
2015	7625 000	NH	GREAT FALLS - NORTH	US-87	4.30	6.67	RECONSTRUCTION	<1
2014	7481 000	STPE	CITY TRAIL SYS PHASE 1-HELENA	U-5810, U-5813	1.00	0.00	LANDSCAPING	<1
2011	6070 000	STPHS	SF069-SIGNING-PLACER AVE-HLNA	U-5805	1.68	0.02	INT UPGRADE/SIGNALS	<1
2011	5004 001	STPHS	2001-SAFETY IMP-GRIZZLY GULCH	L-25-602, L-25-500, L-25-600			SAFETY	<1
2012	5881 000	STPHS	2003-SAFETY IMP-CARTER DR-HLNA	US-12, US-287	46.00	0.10	SAFETY	<1
2012	4051 002	STPP	SE OF DUPUYER-SE	US-89	64.50	5.99	RECONSTRUCTION	<1
2014	7449 000	STPP	N OF KIOWA - N	US-89	14.50	6.20	RECONSTRUCTION	<1
2012	4045 001	STPP	BROWNING-WEST	US-89	0.00	5.73	RECONSTRUCTION	<1



State of Montana Department of Transportation
GREAT FALLS DISTRICT 3
HIGHWAY PROJECTS
RIGHT-OF-WAY PHASE

03-MAR-2011
Page: 2

FISCAL YEAR	UPN UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST RW COST (\$MILL)
2012	5805 000	STPP	NORTH OF BYNUM-NORTH	US-89	55.70	4.27	RECONSTRUCTION	<1
2014	7450 000	STPP	HUDSON BAY DIVIDE SOUTH	US-89	20.70	4.73	RECONSTRUCTION	<1
2012	4051 003	STPP	PENDROY-N & S	US-89	60.00	4.48	RECONSTRUCTION	<1
2012	4045 002	STPP	EAST OF KIOWA-EAST	US-89	5.80	4.13	RECONSTRUCTION	<1
2011	6859 000	STPU	BLVD AV-16TH W-W 11TH ST-HAVRE	U-5714, U-5707, U-5702	0.00	0.70	REHAB - MAJOR	<1
2011	6442 000	STPU- CM	SMELTER AVE-3RD ST-DIV RD-GTF	U-5201	2.99	0.42	RECONSTRUCTION	<1

Filter: FINANCIAL DISTRICT = '3' AND PORTFOLIO ID = '2011 STIP'

Sort: None

PR-008



State of Montana Department of Transportation
GREAT FALLS DISTRICT 3
HIGHWAY PROJECTS
INCIDENTAL CONSTRUCTION PHASE

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Page: 1

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST IC COST (\$MILL)
2011	7261	000	BR	HLNA VALLEY CANAL BR-CUSTER AV	U-5802	2.88	0.00	BRIDGE REPLACEMENT	<1
2012	6855	000	BR	3 MILE CR-2M S CHINOOK	S-240	2.90	0.00	BRIDGE REPLACEMENT	<1
2013	6290	000	BR	MILK RIVER-4 M W OF ZURICH	L-3-308	0.50	0.00	BRIDGE REPLACEMENT	<1
2013	5031	000	BR- STPHS	2001-SUN RIVER-2 KM S VAUGHN	L-7-530	9.00	0.50	BRIDGE REPLACEMENT	<1
2012	6412	000	HSIP	SF079 CANYON FERRY RD-HLNA	S-284	5.70	0.39	SAFETY	<1
2012	6697	000	HSIP	SF089 VAUGHN FRTG GRDL SLP FLT	X-07611	4.20	3.80	GUARDRAIL,SKID TREAT,BR	<1
2012	6697	001	HSIP	SAFETY IMPR - S CENTERVILLE	S-227	6.80	0.70	GUARDRAIL,SKID TREAT,BR	<1
2014	6047	000	IM	CAPITOL INTCH/CEDAR INTCH-HLNA	I-15,US-287	192.60	0.00	BRIDGE RECONSTRUCTION	<1
2011	5132	000	IM	PED TUNNEL-CAPITOL INTCH-HLNA	I-15	192.00	0.00	PEDESTRIAN TUNNEL	<1
2012	6454	000	MT	ST MARY'S RD-SPIDER LAKE RD	L-18-224	3.00	2.00	RECONSTRUCTION	<1
2013	5135	000	NH	GALATA-E&W	US-2	299.76	8.29	REHAB - MAJOR	<1
2015	7624	000	NH	CUT BANK URBAN	US-2	254.81	1.11	RECONSTRUCTION	<1
2012	6892	000	NH	10TH AVE S & 2ND ST - GTF	N-60	94.46	0.00	INT UPGRADE/SIGNALS	<1
2012	4322	000	NH	LINCOLN - EAST	MT-200	75.76	6.36	RECONSTRUCTION	<1
2011	6891	000	NH	3RD ST NW & NW BYPASS - GTF	N-101	1.09	0.00	INT UPGRADE/SIGNALS	<1
2012	4043	000	NH	BELT - N & S	MT-200,MT-3,US-87,US-8	71.02	10.29	RECONSTRUCTION	1 TO 5
2012	4951	003	NH	HAVRE EAST PHASE II	US-2	383.79	2.87	RECONSTRUCTION	<1
2015	7626	000	NH	CHINOOK URBAN	US-2	403.50	0.64	RECONSTRUCTION	<1
2015	7625	000	NH	GREAT FALLS - NORTH	US-87	4.30	6.67	RECONSTRUCTION	<1
2012	4014	000	NH	BENTON & LYNDAL-HELENA	US-12	42.47	0.21	INT IMPROVEMENTS	<1
2011	5385	000	STPHS	2002-10TH AVE SO/FOX FARM RD-GF	MT-200,MT-3,US-89	94.70	0.02	INT IMPROVEMENTS	<1
2012	5881	000	STPHS	2003-SAFETY IMP-CARTER DR-HLNA	US-12,US-287	46.00	0.10	SAFETY	<1
2014	7449	000	STPP	N OF KIOWA - N	US-89	14.50	6.20	RECONSTRUCTION	<1
2012	7361	000	STPP	JCT MT 200 - CHOTEAU	P-3	8.50	31.84	CRACK SEAL	<1
2013	5805	000	STPP	NORTH OF BYNUM-NORTH	US-89	55.70	4.27	RECONSTRUCTION	<1
2012	4051	002	STPP	SE OF DUPUYER-SE	US-89	64.50	5.99	RECONSTRUCTION	<1

State of Montana Department of Transportation
GREAT FALLS DISTRICT 3
HIGHWAY PROJECTS
INCIDENTAL CONSTRUCTION PHASE

03-MAR-2011
Page: 2

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST IC COST (\$MILL)
2012	4045	001	STPP	BROWNING-WEST	US-89	0.00	5.73	RECONSTRUCTION	<1
2011	7360	000	STPP	N OF AUGUSTA - CHOTEAU	P-9	52.20	11.59	OVERLAY - COLD MILL	<1
2013	4051	003	STPP	PENDROY-N & S	US-89	60.00	4.48	RECONSTRUCTION	<1
2014	7450	000	STPP	HUDSON BAY DIVIDE SOUTH	US-89	20.70	4.73	RECONSTRUCTION	<1
2013	4045	002	STPP	EAST OF KIOWA-EAST	US-89	5.80	4.13	RECONSTRUCTION	<1
2014	4826	000	STPS	2 KM N OF GREAT FALLS - NORTH	S-225	0.13	11.25	RECONSTRUCTION	<1
2011	6859	000	STPU	BLVD AV-16TH W-W 11TH ST-HAVRE	U-5714, U-5707, U-5702	0.00	0.70	REHAB - MAJOR	<1
2012	6442	000	STPU- CM	SMELTER AVE-3RD ST-DIV RD-GTF	U-5201	2.99	0.42	RECONSTRUCTION	<1
2011	7237	000	UPP	SOUTH MT AVE - HLNA	U-5811	0.00	0.36	OVERLAY - COLD MILL	<1

Filter: FINANCIAL DISTRICT = '3' AND PORTFOLIO ID = '2011 STIP'
Sort: None

PR-0010



State of Montana Department of Transportation
GREAT FALLS DISTRICT 3
HIGHWAY PROJECTS
OTHER PHASE

03-MAR-2011
Page: 1

FISCAL YEAR	UPN UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST OT COST (\$MILL)
2011	7202 000	HSIP	SF 099 SUNCANYON/ORO FINO	L-25-401, L-25-600	47.70	0.30	SAFETY	<1
2011	7285 000	MT	GRT FALLS TRANSIT BUS				MISCELLANEOUS	1 TO 5
2011	6454 000	MT	ST MARY'S RD-SPIDER LAKE RD	L-18-224	3.00	2.00	RECONSTRUCTION	<1
2011	7497 000	STPE	WAY TO GO CAMPAIGN-L&C CO				MISCELLANEOUS	<1

District 4 | Glendive

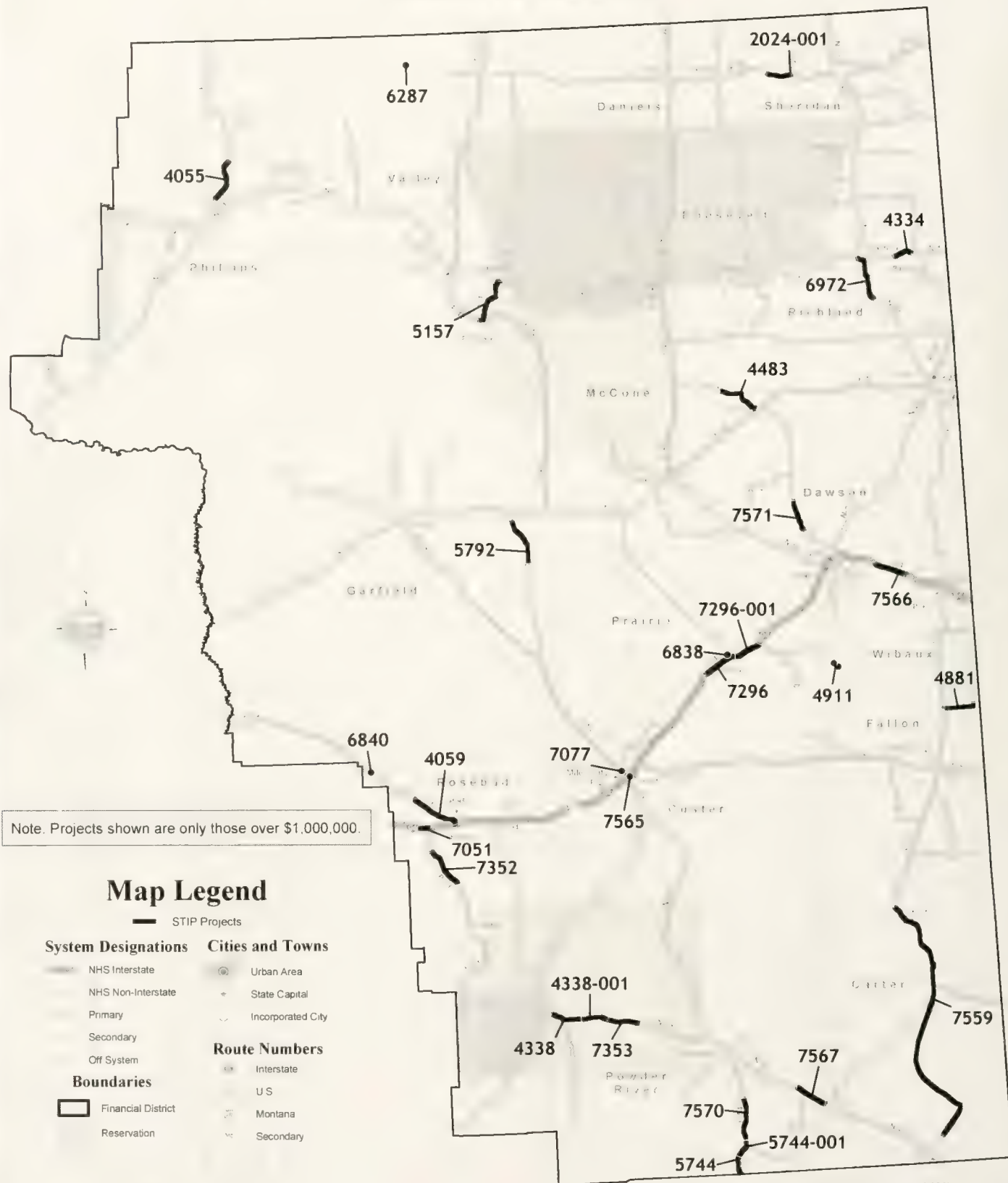


Department of Transportation
District Administrator—Glendive
P.O. Box 890
Glendive, MT 59330-0890
(406) 345-8212



Glendive

2011-2015 Major Highway Projects Glendive District



Note. Projects shown are only those over \$1,000,000.

Map Legend

STIP Projects	
—	
System Designations	Cities and Towns
NHS Interstate	Urban Area
NHS Non-Interstate	State Capital
Primary	Incorporated City
Secondary	
Off System	
Boundaries	Route Numbers
Financial District	Interstate
Reservation	U.S.
	Montana
	Secondary

0 5 10 20 30 40 50 Miles
0 5 10 20 30 40 50 Kilometers
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PREPARED BY THE
STATE OF MONTANA
DEPARTMENT OF TRANSPORTATION
ROAD INVENTORY AND MAPPING SECTION
Created March 2011 in ArcGIS 9.3.1 using ArcMap ESRI, Inc.
NAD 1983 StatePlane Montana FIPS 2500
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GLENDALE DISTRICT 4
State of Montana Department of Transportation
CONSTRUCTION PHASE
HIGHWAY PROJECTS

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST CONST COST (\$MILL)
2012	6838	000	* BH	YELLOWSTONE RIVER-1 M N TERRY	S-253	1.03	0.98	BRIDGE REHAB	1 TO 5
2013	6287	000	* BR	ROCK CREEK-23 M W OPHEIM	L-53-201	24.76	0.00	BRIDGE REPLACEMENT	1 TO 5
2015	7282	000	BR	NELSON CREEK - 13M S SCOBEE	MT-13	37.80	0.50	BRIDGE REPLACEMENT	<1
2012	6840	000	* BR	DRAINAGE - 6 MI NW VANANDA	US-12	246.10	0.40	BRIDGE REPLACEMENT	1 TO 5
2012	4829	000	BR	SMITH CR - 47 KM N WIBAUX	L-55-31	1.70	0.00	BRIDGE REPLACEMENT	<1
2012	4911	000	* BR	STRUCTURES-NE OF MILDRED	L-40-112	3.10	0.00	BRIDGE REPLACEMENT	1 TO 5
2014	7281	000	BR	DRAINAGE - 13M W OF BROCKWAY	MT-200	254.00	1.51	BRIDGE REPLACEMENT	<1
2014	7277	000	HSIP	SF 099 SIGNING, SLOPE FLATTEN	S-340	3.70	14.23	SIGNING - NEW	<1
2014	7189	000	HSIP	SF 099 N OF LAME DEER	MT-39	2.40	1.36	SAFETY	<1
2012	7296	000	* IM	TERRY - EAST (WB) & WEST (EB)	I-94	169.50	8.37	OVERLAY - COLD MILL	1 TO 5
2013	7296	001	* IM	TERRY - EAST (WB)	I-94	177.90	6.61	OVERLAY - COLD MILL	1 TO 5
2014	7566	000	* IM	HODGES INTERCHANGE - WEST	I-94	223.80	7.60	MILL & FILL	1 TO 5
2012	7565	000	* IM	BROADUS INTCHG - MILES CITY	I-94,US-12	138.30	0.00	INT IMPROVEMENTS	>5
2014	7051	000	* IM	COLSTRIP INTERCHANGE - WEST	I-94	83.70	3.30	REHAB - MAJOR	>5
2012	7559	000	* MT	EKALAKA TO ALZADA	S-323	0.00	66.17	REHAB	>5
2012	6972	000	* NH	CULBERTSON - SOUTH	MT-16	0.40	11.07	OVERLAY	>5
2013	7353	000	* NH	CAMPS PASS - EAST	US-212	76.85	7.92	OVERLAY	1 TO 5
2014	4055	000	* NH	11 KM N OF MALTA - NORTH	US-191	7.00	11.10	REHAB - MAJOR	>5
2012	4338	000	* NH	ASHLAND - EAST	US-212	62.79	14.64	RECONSTRUCTION	>5
2014	7567	000	* NH	BOYES - EAST & WEST	US-212	97.00	8.00	OVERLAY	1 TO 5
2015	4334	000	* NH	BIG MUDDY CR - EAST	US-2	639.48	4.85	REHAB - MAJOR	>5
2013	4338	001	* NH	EAST OF ASHLAND - EAST	US-212	70.40	7.07	RECONSTRUCTION	>5
2012	7268	000	RRS	MAIN ST-OVERHIGHT DET-MILES CTY	MT-59	3.11	0.00	SIGNING - NEW	<1
2013	7482	000	SRTS	SCHOOL SIDEWALKS-SACO				BIKE/PED FACILITIES	<1
2013	7555	000	STPE	GOLF COURSE RD PATH-SCOBEE				BIKE/PED FACILITIES	<1
2013	7541	000	STPE	SIDEWALKS-TERRY				BIKE/PED FACILITIES	<1
2014	5157	000	* STPP	FORT PECK-NORTHEAST	MT-117	0.00	13.11	REHAB	>5
2015	4059	000	* STPP	FORSYTH - NORTHWEST	US-12	258.70	11.75	REHAB - MAJOR	>5

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '4' AND PORTFOLIO ID = '2011 STIP'

Sort: None

PR-006

GLENDIVE DISTRICT 4
State of Montana Department of Transportation
CONSTRUCTION PHASE
HIGHWAY PROJECTS

MAR-03-11 02:07 PM

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST CONST COST (\$MILL)
2011	2024	001	* STPP	JCT S-374 - WEST	MT-5	24.00	6.20	REHAB - MAJOR	>5
2013	7570	000	* STPP	NORTH OF BIDDLE - NORTH	MT-59	9.13	10.34	OVERLAY	1 TO 5
2012	5744	000	* STPP	WYOMING LINE-NORTH	MT-59	0.00	9.13	RECONSTRUCTION	>5
2013	5744	001	* STPP	BIDDLE - NORTH & SOUTH	MT-59	0.00	9.13	RECONSTRUCTION	>5
2011	7352	000	* STPP	NORTH OF COLSTRIP - NORTH	MT-39	35.00	10.47	OVERLAY	1 TO 5
2012	6104	003	STPP- STPS- NH	D4-CULVERTS-PHASE IV	MT-24,S-261,US-12,US-2	26.61	0.00	CULVERT	<1
2012	6333	000	STPRP	RR XING-5 KM NE OF MILES CITY	L-9-8	0.03	0.00	RR CROSSING	<1
2012	6306	000	STPRP	RR XING-8 KM EAST OF POPLAR	L-43-526	0.03	0.00	RR CROSSING	<1
2012	5808	000	STPRP	RR XING-MAIN ST-SIDNEY	M-104-83	0.58	0.00	RR CROSSING	<1
2014	4483	000	* STPS	W OF RICHEY - WEST	S-254	44.20	11.40	RECONSTRUCTION	>5
2015	4881	000	* STPS	JCT MT 7 - EAST	S-336	0.00	7.90	RECONSTRUCTION	>5
2013	7571	000	* STPS	SOUTH OF BLOOMFIELD - SOUTH	S-254	9.42	7.93	OVERLAY	1 TO 5
2012	5792	000	* STPS	SOUTH OF JCT MT 200-SOUTH	S-462	24.02	11.55	RECONSTRUCTION	>5
2013	7077	000	* STPU	TATRO STREET - MILES CITY	U-8014	0.00	0.60	RECONSTRUCTION	1 TO 5

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '4' AND PORTFOLIO ID = '2011 STIP'

Sort: None

PR-006



State of Montana Department of Transportation
GLENDAVE DISTRICT 4
HIGHWAY PROJECTS
PRELIMINARY ENGINEERING PHASE

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST PE COST (\$MILL)
2011	7565	000	IM	BROADUS INTCHG - MILES CITY	I-94, US-12		138.30	0.00 INT IMPROVEMENTS	<1
2011	7566	000	IM	HODGES INTERCHANGE - WEST	I-94		223.80	7.60 MILL & FILL	<1
2011	7559	000	MT	EKALAKA TO ALZADA	S-323		0.00	66.17 REHAB	<1
2011	7567	000	NH	BOYES - EAST & WEST	US-212		97.00	8.00 OVERLAY	<1
2011	7482	000	SRTS	SCHOOL SIDEWALKS-SACO				BIKE/PED FACILITIES	<1
2011	7541	000	STPE	SIDEWALKS-TERRY				BIKE/PED FACILITIES	<1
2011	7555	000	STPE	GOLF COURSE RD PATH-SCOBEE				BIKE/PED FACILITIES	<1
2011	7570	000	STPP	NORTH OF BIDDLE - NORTH	MT-59		9.13	10.34 OVERLAY	<1
2011	6306	000	STPRP	RR XING-8 KM EAST OF POPLAR	L-43-526		0.03	0.00 RR CROSSING	<1
2011	5808	000	STPRP	RR XING-MAIN ST-SIDNEY	M-104-83		0.58	0.00 RR CROSSING	<1
2011	6333	000	STPRP	RR XING-5 KM NE OF MILES CITY	L-9-8		0.03	0.00 RR CROSSING	<1
2011	7571	000	STPS	SOUTH OF BLOOMFIELD - SOUTH	S-254		9.42	7.93 OVERLAY	<1

Filter: FINANCIAL DISTRICT = '4' AND PORTFOLIO ID = '2011 STIP'

Sort: None



State of Montana Department of Transportation
GLENDALE DISTRICT 4
HIGHWAY PROJECTS
RIGHT-OF-WAY PHASE

07-MAR-2011
Page: 1

FISCAL YEAR	UPN UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST RW COST (\$MILL)
2011	6838 000	BH	YELLOWSTONE RIVER-1 M N TERRY	S-253	1.03	0.98	BRIDGE REHAB	<1
2011	6840 000	BR	DRAINAGE - 6 MI NW VANANDA	US-12	246.10	0.40	BRIDGE REPLACEMENT	<1
2012	7282 000	BR	NELSON CREEK - 13M S SCOBAY	MT-13	37.80	0.50	BRIDGE REPLACEMENT	<1
2012	6287 000	BR	ROCK CREEK-23 M W OPHEIM	L-53-201	24.76	0.00	BRIDGE REPLACEMENT	<1
2012	7281 000	BR	DRAINAGE - 13M W OF BROCKWAY	MT-200	254.00	1.51	BRIDGE REPLACEMENT	<1
2012	7565 000	IM	BROADUS INTCHG - MILES CITY	I-94,US-12	138.30	0.00	INT IMPROVEMENTS	<1
2012	7559 000	MT	EKALAKA TO ALZADA	S-323	0.00	66.17	REHAB	<1
2011	4334 000	NH	BIG MUDDY CR - EAST	US-2	639.48	4.85	REHAB - MAJOR	<1
2012	4338 000	NH	ASHLAND - EAST	US-212	62.79	14.64	RECONSTRUCTION	<1
2013	4339 000	NH	12 KM EAST OF JORDAN - EAST	MT-200	220.40	9.60	RECONSTRUCTION	<1
2012	4338 001	NH	EAST OF ASHLAND - EAST	US-212	70.40	7.07	RECONSTRUCTION	<1
2012	4055 000	NH	11 KM N OF MALTA - NORTH	US-191	7.00	11.10	REHAB - MAJOR	<1
2011	5744 000	STPP	WYOMING LINE-NORTH	MT-59	0.00	9.13	RECONSTRUCTION	<1
2011	5744 001	STPP	BIDDLE - NORTH & SOUTH	MT-59	0.00	9.13	RECONSTRUCTION	<1
2012	5157 000	STPP	FORT PECK-NORTHEAST	MT-117	0.00	13.11	REHAB	<1
2011	6104 003	STPP- STPS-	D4-CULVERTS-PHASE IV	MT-24,S-261,US-12,US- 212	26.61	0.00	CULVERT	<1
2011	4483 000	NH	W OF RICHEY - WEST	S-254	44.20	11.40	RECONSTRUCTION	<1
2012	4907 000	STPS	BAINVILLE - SOUTH	S-327	0.64	14.40	REHAB - MAJOR	1 TO 5
2012	5792 000	STPS	SOUTH OF JCT MT 200-SOUTH	S-462	24.02	11.55	RECONSTRUCTION	1 TO 5
2012	4881 000	STPS	JCT MT 7 - EAST	S-336	0.00	7.90	RECONSTRUCTION	<1
2012	7077 000	STPU	TATRO STREET - MILES CITY	U-8014	0.00	0.60	RECONSTRUCTION	<1
2011	6772 000	STPX	WS # 12 - WETLAND MITIGATION				WETLANDS	<1

Filter: FINANCIAL DISTRICT = '4' AND PORTFOLIO ID = '2011 STIP'

Sort: None

PR-008



State of Montana Department of Transportation

GLENDIVE DISTRICT 4

HIGHWAY PROJECTS

INCIDENTAL CONSTRUCTION PHASE

03-MAR-2011
Page: 1

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST IC COST (\$MILL)
2012	6838	000	BH	YELLOWSTONE RIVER-1 M N TERRY	S-253	1.03	0.98	BRIDGE REHAB	<1
2013	7282	000	BR	NELSON CREEK - 13M S SCOBEE	MT-13	37.80	0.50	BRIDGE REPLACEMENT	<1
2012	6287	000	BR	ROCK CREEK-23 M W OPHEIM	L-53-201	24.76	0.00	BRIDGE REPLACEMENT	<1
2011	4911	000	BR	STRUCTURES-NE OF MILDRED	L-40-112	3.10	0.00	BRIDGE REPLACEMENT	<1
2012	7281	000	BR	DRAINAGE - 13M W OF BROCKWAY	MT-200	254.00	1.51	BRIDGE REPLACEMENT	<1
2012	6840	000	BR	DRAINAGE - 6 MI NW VANANDA	US-12	246.10	0.40	BRIDGE REPLACEMENT	<1
2014	7189	000	HSIP	SF 099 N OF LAME DEER	MT-39	2.40	1.36	SAFETY	<1
2012	7565	000	IM	BROADUS INTCHG - MILES CITY	I-94,US-12	138.30	0.00	INT IMPROVEMENTS	<1
2012	6388	001	MT	BAINVILLE - EAST (PE II)	US-2	658.91	8.23	RECONSTRUCTION	<1
2013	4055	000	NH	11 KM N OF MALTA - NORTH	US-191	7.00	11.10	REHAB - MAJOR	1 TO 5
2012	4338	000	NH	ASHLAND - EAST	US-212	62.79	14.64	RECONSTRUCTION	<1
2012	4334	000	NH	BIG MUDDY CR - EAST	US-2	639.48	4.85	REHAB - MAJOR	<1
2013	4338	001	NH	EAST OF ASHLAND - EAST	US-212	70.40	7.07	RECONSTRUCTION	<1
2013	4339	000	NH	12 KM EAST OF JORDAN - EAST	MT-200	220.40	9.60	RECONSTRUCTION	1 TO 5
2012	7268	000	RRS	MAIN ST-OVERHGT DET-MILES CTY	MT-59	3.11	0.00	SIGNING - NEW	<1
2012	5157	000	STPP	FORT PECK-NORTHEAST	MT-117	0.00	13.11	REHAB	<1
2012	5744	000	STPP	WYOMING LINE-NORTH	MT-59	0.00	9.13	RECONSTRUCTION	<1
2011	6104	003	STPP- STPS-	D4-CULVERTS-PHASE IV	MT-24,S-261,US-12,US-2	26.61	0.00	CULVERT	<1
			NH						
2012	4483	000	STPS	W OF RICHEY - WEST	S-254	44.20	11.40	RECONSTRUCTION	<1
2013	4881	000	STPS	JCT MT 7 - EAST	S-336	0.00	7.90	RECONSTRUCTION	<1
2013	4907	000	STPS	BAINVILLE - SOUTH	S-327	0.64	14.40	REHAB - MAJOR	<1
2012	5792	000	STPS	SOUTH OF JCT MT 200-SOUTH	S-462	24.02	11.55	RECONSTRUCTION	1 TO 5
2013	7077	000	STPU	TATRO STREET - MILES CITY	U-8014	0.00	0.60	RECONSTRUCTION	<1

Filter: FINANCIAL DISTRICT = '4' AND PORTFOLIO ID = '2011 STIP'

Sort: None

PR-00010



HIGHWAY PROJECTS
OTHER PHASE

NUMBER OF RECORDS THAT MEET THE SELECTION CRITERIA: 0

District 5 | Billings



Department of Transportation
District Administrator—Billings
P.O. Box 20437
Billings, MT 59104-0437
(406) 657-0268



Billings

2011-2015 Major Highway Projects Billings District

Note: Projects shown are only those over \$1,000,000.

Map Legend

- System Designations**
- STIP Projects
 - NHS Interstate
 - NHS Non-Interstate
 - Primary
 - Secondary
 - Off System
- Cities and Towns**
- Urban Area
 - State Capital
 - Incorporated City
- Route Numbers**
- Interstate
 - US
 - Montana
 - Secondary
- Boundaries**
- Financial District
 - Reservation

PREPARED BY THE
STATE OF MONTANA
DEPARTMENT OF TRANSPORTATION
ROAD INVENTORY AND MAPPING SECTION
Created March 2011 in ArcGIS 9.3.1 using NAD 1983 StatePlane Montana FIPS 2500
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Lambert Conformal Conic



BILLINGS DISTRICT 5
State of Montana Department of Transportation
CONSTRUCTION PHASE
HIGHWAY PROJECTS

**EST
CONST
COST
(\$MILL)**

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST CONST COST (\$MILL)
2013	6858	000	BR	LODGE GRASS CR-S LODGE GRASS	X-02332	0.20	0.00	BRIDGE REPLACEMENT	<1
2012	4886	000	BR	CROOKED CR-3 KM NE SHEPHERD	L-56-790	0.40	0.00	BRIDGE REPLACEMENT	1 TO 5
2012	5166	000	BR	MUSSELSHELL R-2 KM NE CUSHMAN	L-19-203	0.20	0.00	BRIDGE REPLACEMENT	1 TO 5
2014	6857	000	BR	POLE CREEK-3M SW ROUNDUP	US-12	165.00	1.50	BRIDGE REPLACEMENT	1 TO 5
2014	7278	000	HSIP	SF 099 SLOPE FLAT, LIGHTING	S-532	10.50	1.31	SLOPE FLATTENING	<1
2013	7533	000	HSIP	SF109 - SIGNING S OF LEWISTOWN	S-238	9.00	1.19	SIGNING - NEW	<1
2015	7182	000	HSIP	SF 099 RECONSTRUCT N OF LAUREL	S-532	8.60	0.40	RECONSTRUCTION	1 TO 5
2014	7185	000	HSIP	SF 099 E OF BILLINGS	X-81016	2.00	2.20	GUARDRAIL, SKID TREAT	<1
2013	7208	000	HSIP	SF 099 E OF RED LODGE	S-308	2.90	1.18	SAFETY	<1
2013	6694	000	HSIP	SF 089 HARDIN-ROADSIDE IMPRVNT	I-90,US-212,US-87	495.80	0.36	SLOPE FLATTENING	<1
2013	7525	000	HSIP	SF109-BRDG RAIL-N OF HARLO	US-191	32.70	0.40	GUARDRAIL, SKID TREAT	<1
2014	7181	000	HSIP	SF 099 SE OF MOLT	S-302	6.70	0.30	SAFETY	<1
2014	7207	000	HSIP	SF 099 BILLINGS GRAND 17TH SIG	U-1004	2.80	0.10	INT UPGRADE/SIGNALS	<1
2013	7179	000	HSIP- STPP	SF 099 E OF DENTON	MT-81	25.50	1.20	GUARDRAIL, SKID TREAT	1 TO 5
2014	7014	000	IM	LODGE GRASS-SOUTH	I-90,US-87	531.70	11.85	OVERLAY - COLD MILL	>5
2015	7015	000	IM	WYOMING LINE-NORTH	I-90,US-87	543.50	10.93	OVERLAY - COLD MILL	>5
2013	7588	000	IM	DUNMORE - EAST	I-90,US-212,US-87	502.92	5.76	MILL & FILL	1 TO 5
2011	7356	000	IM	PARK CITY INTCH-EAST	I-90,US-212	426.59	19.38	CHIP SEAL	1 TO 5
2013	7589	000	IM	BALLANTINE - WEST	I-94	7.80	5.30	MILL & FILL	1 TO 5
2013	7590	000	IM	CUSTER TO HYSHAM	I-94	46.70	19.86	MILL & FILL	1 TO 5
2013	7591	000	IM	COLUMBUS TO BIG TIMBER	I-90	368.98	39.33	MILL & FILL	>5
2014	4375	003	MT	ROBERTS	US-212	81.91	0.67	RECONSTRUCTION	1 TO 5
2012	6041	000	MT	BENCH BOULEVARD-BILLINGS	U-1036	2.04	0.81	RECONSTRUCTION	>5
2015	4375	004	MT- STPP	ROBERTS - BOYD	US-212	82.59	8.43	RECONSTRUCTION	>5
2013	4375	001	MT- STPP	RED LODGE - BOYD	US-212	69.83	1.72	RECONSTRUCTION	>5
2014	4375	002	MT- STPP	RED LODGE - ROBERTS	US-212	71.59	10.31	RECONSTRUCTION	>5

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '5' AND PORTFOLIO ID = '2011 STIP'

Sort: None

PR-006

BILLINGS DISTRICT 5
State of Montana Department of Transportation
CONSTRUCTION PHASE
HIGHWAY PROJECTS

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST CONST COST (\$MILL)
			STPP						
2011	4075	000	* NH	SHAWMUT - WEST	MT-3,US-12	108.00	8.40	REHAB	>5
2012	4066	001	* NH	LEWISTOWN-WEST OVERPASS	MT-200,US-87	79.47	1.85	REHAB - MAJOR	>5
2013	4070	001	* NH	SOUTH OF LAUREL - RR OVERPASS	US-212,US-310	52.00	0.92	RECONSTRUCTION	>5
2012	7444	000	* NH	S OF ROUNDUP - SOUTH	US-87	38.17	6.74	MILL & FILL	1 TO 5
2013	7597	000	* NH	STANFORD - EAST & WEST	MT-200,MT-3,US-87	34.43	12.78	MILL & FILL	1 TO 5
2013	7592	000	* NH	NORTH OF ROUNDUP - N	US-87	7.08	6.00	OVERLAY	1 TO 5
2012	6380	000	NH	LEWISTOWN-WEST SIDEWALKS	MT-200,US-87	81.10	0.14	SIDEWALK	<1
2011	6754	000	* NH	US 191/87 SLIDES-S MOBRIDGE	US-191	85.15	0.00	SLIDE CORRECTION	1 TO 5
2013	7596	000	* NH	SHAWMUT - EAST	MT-3,US-12	116.48	8.46	MILL & FILL	1 TO 5
2012	4845	000	NH	7 KM EAST OF WINDHAM - EAST	MT-200,MT-3,US-87	47.24	10.27	PULVERIZATION	1 TO 5
2013	7594	000	NH	LAUREL - SOUTH	US-212,US-310	53.94	0.31	OVERLAY - COLD MILL	<1
2013	7595	000	* NH	TUMBLE WEED - NORTH	US-87	29.57	8.54	OVERLAY - COLD MILL	1 TO 5
2014	4070	000	* NH	ROCKVALE - LAUREL	US-212,US-310	42.77	10.17	RECONSTRUCTION	>5
2013	4072	000	* NH	HARLOWTON - NORTH	MT-3,US-191	0.00	6.50	RECONSTRUCTION	>5
2012	4072	002	* NH	US 12/US 191-INTERSECTION IMP	MT-3,US-12,US-191	0.03	0.19	INT IMPROVEMENTS	1 TO 5
2011	7358	000	NH	LEWISTOWN SIDEWALKS	MT-200,US-87	80.86	2.40	BIKE/PED FACILITIES	<1
2013	7593	000	* NH	NORTH OF BILLINGS - N	US-87	11.85	11.43	OVERLAY	1 TO 5
2011	7576	000	RRP- RRS	RR XING - S-551 - GEYSER	S-551	0.35	0.00	RR CROSSING	<1
2012	7518	000	SRTS	SRTS SIDEWALKS-LOCKWOOD				BIKE/PED FACILITIES	<1
2013	7556	000	SRTS	SRTS SIDEWALKS-ABSAROKEE				BIKE/PED FACILITIES	<1
2013	7546	000	STPE	25TH ST PED BRIDGE-BILLINGS				BIKE/PED FACILITIES	<1
2013	7486	000	STPE	METRAPARK SIDEWALKS-BILLINGS				BIKE/PED FACILITIES	<1
2012	7501	000	STPE	LANDSCAPING-ROBERTS				LANDSCAPING	<1
2013	7545	000	STPE	BROADWATER CONNECTION-BLNGS	U-1006	1.44	0.02	BIKE/PED FACILITIES	<1
2013	7547	000	STPE	1ST & BROADWAY SIDEWALK-BLNGS				BIKE/PED FACILITIES	<1
2013	7543	000	STPE	CENTRAL AVE SIDEWALKS-BLNGS	U-1008	1.01	0.43	BIKE/PED FACILITIES	<1

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '5' AND PORTFOLIO ID = '2011 STIP'

Sort: None

BILLINGS DISTRICT 5
State of Montana Department of Transportation
CONSTRUCTION PHASE
HIGHWAY PROJECTS

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST CONST COST (\$MILL)
2011	6071	000	STPHS	SF069-SIGNAL-N FRONTAGE-BLGS	US-87	0.20	0.10	INT UPGRADE/SIGNALS	<1
2012	5028	000	* STPHS	2001-SAFETY IMP - W OF HUNTLEY	X-56788	2.30	6.40	INT IMPROVEMENTS	1 TO 5
2014	4889	000	* STPP	WHEATLAND COUNTY LINE - EAST	US-12	77.00	11.05	RECONSTRUCTION	>5
2015	4889	001	* STPP	TWO DOT - WEST	US-12	82.89	5.15	RECONSTRUCTION	>5
2011	1016	000	* STPP	BELFRY - NORTH	MT-72	10.26	1.91	RECONSTRUCTION	>5
2012	4890	000	* STPP	RED LODGE - NORTHWEST	MT-78	0.00	5.10	RECONSTRUCTION	>5
2013	7598	000	* STPP	SOUTH OF RED LODGE - S	US-212	56.40	7.79	OVERLAY - COLD MILL	1 TO 5
2013	7599	000	* STPP	STANFORD - NORTH	MT-80	59.95	6.43	OVERLAY - COLD MILL	1 TO 5
2013	7600	000	* STPP	RED LODGE - SOUTH	US-212	64.24	5.52	OVERLAY - COLD MILL	1 TO 5
2013	4071	001	* STPP	5 MI NORTH OF ROSCOE - NORTH	MT-78	25.07	1.70	RECONSTRUCTION	>5
2011	4071	002	* STPP	JCT. 419 - SOUTH	MT-78	25.07	1.70	RECONSTRUCTION	>5
2011	7357	000	STPP	DENTON SIDEWALKS	MT-81	12.65	1.02	SIDEWALK	<1
2011	6320	000	STPRP	RR XING-28TH ST-BILLINGS	M-10-1464	0.88	0.00	RR CROSSING	<1
2011	6319	000	STPRP	RR XING-27TH ST-BILLINGS	MT-3	1.33	0.00	RR CROSSING	<1
2011	6323	000	STPRP	RR XING-29TH ST-BILLINGS				RR CROSSING	<1
2012	4892	000	* STPS	LEWISTOWN - SOUTHEAST	S-238	0.36	8.66	REHAB - MAJOR	>5
2015	4850	000	* STPS	4 KM NORTH OF RYEGATE - NORTH	S-238	58.56	5.27	RECONSTRUCTION	>5
2011	7434	000	STPS	CLAGGET HILL SLIDE	S-236	45.00	1.66	SLIDE CORRECTION	1 TO 5
2012	7445	000	* STPS	COLUMBUS - EAST	S-421	0.00	5.95	OVERLAY	1 TO 5
2012	7371	000	STPS	HOBSON SIDEWALKS	S-239	0.00	1.01	SIDEWALK	<1
2013	7538	000	* STPS	TREASURE CO LINE-N	S-384	31.45	9.01	MILL & FILL	1 TO 5

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '5' AND PORTFOLIO ID = '2011 STIP'

Sort: None

PR-006



State of Montana Department of Transportation
BILLINGS DISTRICT 5
HIGHWAY PROJECTS
PRELIMINARY ENGINEERING PHASE

03-MAR-2011
Page: 1

FISCAL YEAR	UNP	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST PE COST (\$MILL)
2011	7533	000	HSIP	SF109 - SIGNING S OF LEWISTOWN	S-238		9.00	SIGNING - NEW	<1
2011	7525	000	HSIP	SF109-BRDG RAIL-N OF HARLO	US-191		32.70	GUARDRAIL,SKID TREAT,BR	<1
2011	7590	000	IM	CUSTER TO HYSHAM	I-94		46.70	MILL & FILL	<1
2011	7588	000	IM	DUNMORE - EAST	I-90,US-212,US-87		502.92	MILL & FILL	<1
2011	7589	000	IM	BALLANTINE - WEST	I-94		7.80	MILL & FILL	<1
2011	7591	000	IM	COLUMBUS TO BIG TIMBER	I-90		368.98	MILL & FILL	<1
2011	6040	001	MT	ZIMMERMAN TRAIL-BILLINGS II	U-1001		0.00	RECONSTRUCTION	<1
2011	7596	000	NH	SHAWMUT - EAST	MT-3,US-12		116.48	MILL & FILL	<1
2011	7593	000	NH	NORTH OF BILLINGS - N	US-87		11.85	OVERLAY	<1
2011	7595	000	NH	TUMBLE WEED - NORTH	US-87		29.57	OVERLAY - COLD MILL	<1
2011	7597	000	NH	STANFORD - EAST & WEST	MT-200,MT-3,US-87		34.43	MILL & FILL	<1
2011	7592	000	NH	NORTH OF ROUNDUP - N	US-87		7.08	OVERLAY	<1
2011	7594	000	NH	LAUREL - SOUTH	US-212,US-310		53.94	OVERLAY - COLD MILL	<1
2011	7576	000	RRP- RRS	RR XING - S-551 - GEYSER	S-551		0.35	RR CROSSING	<1
2011	7556	000	SRTS	SRTS SIDEWALKS-ABSAROKEE				BIKE/PED FACILITIES	<1
2011	7518	000	SRTS	SRTS SIDEWALKS-LOCKWOOD				BIKE/PED FACILITIES	<1
2011	7546	000	STPE	25TH ST PED BRIDGE-BILLINGS			1.44	BIKE/PED FACILITIES	<1
2011	7545	000	STPE	BROADWATER CONNECTION-BLNGS	U-1006		0.02	BIKE/PED FACILITIES	<1
2011	7543	000	STPE	CENTRAL AVE SIDEWALKS-BLNGS	U-1008		1.01	BIKE/PED FACILITIES	<1
2011	7598	000	STPP	SOUTH OF RED LODGE - S	US-212		56.40	OVERLAY - COLD MILL	<1
2011	7600	000	STPP	RED LODGE - SOUTH	US-212		64.24	OVERLAY - COLD MILL	<1
2011	7599	000	STPP	STANFORD - NORTH	MT-80		59.95	OVERLAY - COLD MILL	<1
2011	6320	000	STPRP	RR XING-28TH ST-BILLINGS	M-10-1464		0.88	RR CROSSING	<1
2011	6319	000	STPRP	RR XING-27TH ST-BILLINGS	MT-3		1.33	RR CROSSING	<1
2011	6323	000	STPRP	RR XING-29TH ST-BILLINGS				RR CROSSING	<1
2011	7538	000	STPS	TREASURE CO LINE-N	S-384		31.45	MILL & FILL	<1

Filter: FINANCIAL DISTRICT = '5' AND PORTFOLIO ID = '2011 STIP'

Sort: None



State of Montana Department of Transportation
BILLINGS DISTRICT 5
HIGHWAY PROJECTS
RIGHT-OF-WAY PHASE

03-MAR-2011
Page: 1

FISCAL YEAR	UPN UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST RW COST (\$MILL)
2012	6858 000	BR	LODGE GRASS CR-S LODGE GRASS	X-02332	0.20	0.00	BRIDGE REPLACEMENT	<1
2011	5166 000	BR	MUSSELSHELL R-2 KM NE CUSHMAN	L-19-203	0.20	0.00	BRIDGE REPLACEMENT	<1
2012	6857 000	BR	POLE CREEK-3M SW ROUNDUP	US-12	165.00	1.50	BRIDGE REPLACEMENT	<1
2015	7182 000	HSIP	SF 099 RECONSTRUCT N OF LAUREL	S-532	8.60	0.40	RECONSTRUCTION	<1
2012	5736 000	IM	WEST LAUREL INTERCHANGE-WEST	I-90	431.46	1.67	RECONSTRUCTION	1 TO 5
2012	4375 003	MT	ROBERTS	US-212	81.91	0.67	RECONSTRUCTION	<1
2011	6041 000	MT	BENCH BOULEVARD-BILLINGS	U-1036	2.04	0.81	RECONSTRUCTION	<1
2011	4375 001	MT-	RED LODGE - BOYD	US-212	69.83	1.72	RECONSTRUCTION	<1
		STPP						
2012	4375 002	MT-	RED LODGE - ROBERTS	US-212	71.59	10.31	RECONSTRUCTION	<1
		STPP						
2012	4375 004	MT-	ROBERTS - BOYD	US-212	82.59	8.43	RECONSTRUCTION	<1
		STPP						
2011	4072 002	NH	US 12/US 191-INTERSECTION IMP	MT-3, US-12, US-191	0.03	0.19	INT IMPROVEMENTS	<1
2011	4066 001	NH	LEWISTOWN-WEST OVERPASS	MT-200, US-87	79.47	1.85	REHAB - MAJOR	<1
2011	4368 001	NH	EDDIES CORNER - E & W	MT-200, MT-3, US-191, US-87	62.75	7.23	REHAB	<1
2011	4368 000	NH	HOBSON - EAST	MT-200, MT-3, US-191, US-87	57.74	12.07	RECONSTRUCTION	<1
2013	7556 000	SRTS	SRTS SIDEWALKS-ABSAROKEE				BIKE/PED FACILITIES	<1
2013	7546 000	STPE	25TH ST PED BRIDGE-BILLINGS				BIKE/PED FACILITIES	<1
2011	4074 000	STPP	WHEATLAND COUNTY LINE - N	US-191	28.27	9.61	RECONSTRUCTION	<1
2011	4071 001	STPP	5 MI NORTH OF ROSCOE - NORTH	MT-78	25.07	1.70	RECONSTRUCTION	<1
2012	4889 000	STPP	WHEATLAND COUNTY LINE - EAST	US-12	77.00	11.05	RECONSTRUCTION	<1
2012	4889 001	STPP	TWO DOT - WEST	US-12	82.89	5.15	RECONSTRUCTION	<1
2011	4890 000	STPP	RED LODGE - NORTHWEST	MT-78	0.00	5.10	RECONSTRUCTION	<1
2012	4850 000	STPS	4 KM NORTH OF RYEGATE - NORTH	S-238	58.56	5.27	RECONSTRUCTION	<1
2012	5793 000	STPS	HARDIN-SOUTH	S-313	1.40	5.57	REHAB	<1
2012	5200 000	STPS	HYSHAM-WEST	S-311	2.51	6.54	RECONSTRUCTION	1 TO 5

Filter: FINANCIAL DISTRICT = '5' AND PORTFOLIO ID = '2011 STIP'

Sort: None

PR-008



State of Montana Department of Transportation
BILLINGS DISTRICT 5
HIGHWAY PROJECTS
RIGHT-OF-WAY PHASE

03-MAR-2011
Page: 2

FISCAL YEAR	UPN UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST RW COST (\$MILL)
2012	4892 000	STPS	LEWISTOWN - SOUTHEAST	S-238	0.36	8.66	REHAB - MAJOR	1 TO 5



State of Montana Department of Transportation

BILLINGS DISTRICT 5

HIGHWAY PROJECTS

INCIDENTAL CONSTRUCTION PHASE

03-MAR-2011
Page: 1

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST IC COST (\$MILL)
2011	4886	000	BR	CROOKED CR-3 KM NE SHEPHERD	L-56-790	0.40	0.00	BRIDGE REPLACEMENT	<1
2013	6858	000	BR	LODGE GRASS CR-S LODGE GRASS	X-02332	0.20	0.00	BRIDGE REPLACEMENT	<1
2011	5166	000	BR	MUSSELSHELL R-2 KM NE CUSHMAN	L-19-203	0.20	0.00	BRIDGE REPLACEMENT	<1
2013	6857	000	BR	POLE CREEK-3M SW ROUNDUP	US-12	165.00	1.50	BRIDGE REPLACEMENT	<1
2015	7182	000	HSIP	SF 099 RECONSTRUCT N OF LAUREL	S-532	8.60	0.40	RECONSTRUCTION	<1
2014	7278	000	HSIP	SF 099 SLOPE FLAT, LIGHTING	S-532	10.50	1.31	SLOPE FLATTENING	<1
2013	7179	000	HSIP- STPP	SF 099 E OF DENTON	MT-81	25.50	1.20	GUARDRAIL, SKID TREAT, BR	<1
2014	5736	000	IM	WEST LAUREL INTERCHANGE-WEST	I-90	431.46	1.67	RECONSTRUCTION	1 TO 5
2014	5736	001	IM	WEST LAUREL INT-WEST (PH II)	I-90	432.10	0.40	RECONSTRUCTION	<1
2011	7356	000	IM	PARK CITY INTCH-EAST	I-90, US-212	426.59	19.38	CHIP SEAL	<1
2012	6041	000	MT	BENCH BOULEVARD-BILLINGS	U-1036	2.04	0.81	RECONSTRUCTION	<1
2013	4375	003	MT	ROBERTS	US-212	81.91	0.67	RECONSTRUCTION	<1
2012	4375	001	MT- STPP	RED LODGE - BOYD	US-212	69.83	1.72	RECONSTRUCTION	<1
2013	4375	002	MT- STPP	RED LODGE - ROBERTS	US-212	71.59	10.31	RECONSTRUCTION	<1
2013	4375	004	MT- STPP	ROBERTS - BOYD	US-212	82.59	8.43	RECONSTRUCTION	<1
2012	4072	000	NH	HARLOWTON - NORTH	MT-3, US-191	0.00	6.50	RECONSTRUCTION	<1
2012	6380	000	NH	LEWISTOWN-WEST SIDEWALKS	MT-200, US-87	81.10	0.14	SIDEWALK	<1
2012	4072	002	NH	US 12/US 191-INTERSECTION IMP	MT-3, US-12, US-191	0.03	0.19	INT IMPROVEMENTS	<1
2012	4368	001	NH	EDDIES CORNER - E & W	MT-200, MT-3, US-191, US-	62.75	7.23	REHAB	<1
2012	4368	000	NH	HOBSON - EAST	MT-200, MT-3, US-191, US-	57.74	12.07	RECONSTRUCTION	<1
2012	4845	000	NH	7 KM EAST OF WINDHAM - EAST	MT-200, MT-3, US-87	47.24	10.27	PULVERIZATION	<1
2012	4066	001	NH	LEWISTOWN-WEST OVERPASS	MT-200, US-87	79.47	1.85	REHAB - MAJOR	<1
2014	4070	000	NH	ROCKVALE - LAUREL	US-212, US-310	42.77	10.17	RECONSTRUCTION	1 TO 5
2011	5028	000	STPHS	2001-SAFETY IMP - W OF HUNTLEY	X-56788	2.30	6.40	INT IMPROVEMENTS	<1

Filter: FINANCIAL DISTRICT = '5' AND PORTFOLIO ID = '2011 STIP'

Sort: None

PR-00010

State of Montana Department of Transportation
BILLINGS DISTRICT 5
HIGHWAY PROJECTS
INCIDENTAL CONSTRUCTION PHASE

03-MAR-2011
Page: 2

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST IC COST (\$MILL)
2013	4889	000	STPP	WHEATLAND COUNTY LINE - EAST	US-12	77.00	11.05	RECONSTRUCTION	<1
2012	4890	000	STPP	RED LODGE - NORTHWEST	MT-78	0.00	5.10	RECONSTRUCTION	<1
2012	4071	001	STPP	5 MI NORTH OF ROSCOE - NORTH	MT-78	25.07	1.70	RECONSTRUCTION	<1
2011	4071	002	STPP	JCT. 419 - SOUTH	MT-78	25.07	1.70	RECONSTRUCTION	<1
2013	4889	001	STPP	TWO DOT - WEST	US-12	82.89	5.15	RECONSTRUCTION	<1
2012	4074	000	STPP	WHEATLAND COUNTY LINE - N	US-191	28.27	9.61	RECONSTRUCTION	<1
2011	7357	000	STPP	DENTON SIDEWALKS	MT-81	12.65	1.02	SIDEWALK	<1
2012	4064	000	STPP	HARDIN - NORTH	MT-47	1.25	10.42	RECONSTRUCTION	<1
2013	5200	000	STPS	HYSHAM-WEST	S-311	2.51	6.54	RECONSTRUCTION	<1
2013	5793	000	STPS	HARDIN-SOUTH	S-313	1.40	5.57	REHAB	<1
2012	4850	000	STPS	4 KM NORTH OF RYEGATE - NORTH	S-238	58.56	5.27	RECONSTRUCTION	<1
2012	4892	000	STPS	LEWISTOWN - SOUTHEAST	S-238	0.36	8.66	REHAB - MAJOR	<1

Filter: FINANCIAL DISTRICT = '5' AND PORTFOLIO ID = '2011 STIP'
Sort: None

PR-0010



HIGHWAY PROJECTS
OTHER PHASE

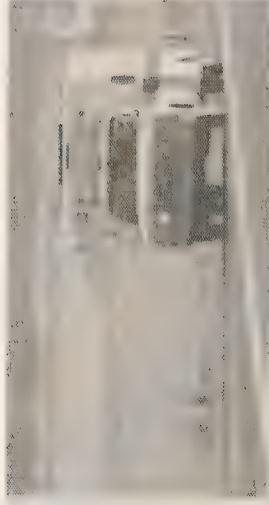
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Filter: FINANCIAL DISTRICT = '5' AND PORTFOLIO ID = '2011 STIP'
Sort: None

PR-021



Traffic Safety Program



HIGHWAY TRAFFIC SAFETY OFFICE PROGRAM

On September 8, 1966, the federal Highway Safety Act of 1966 was enacted into law. Section 402 of this act established a formula-based grant program to improve highway safety in the states. Each state must have a highway safety program designed to reduce traffic accidents and deaths, injuries, and property damage resulting from traffic crashes. The Governor is responsible for the administration of the highway traffic safety program through a state highway safety agency. The Governor may contract and do all other things necessary to secure the full traffic-safety-related benefits to the state. In doing so, the Governor may cooperate with federal and state agencies, private and public organizations, and individuals to effectuate the purposes of that enactment. The Governor may appoint an administrator of the highway safety program. The director of the Montana Department of Transportation is currently the Governor's representative for highway safety, designated by the Governor to administer this program in his behalf.

Montana administers the Governor's Highway Safety Plan (HSP) which provides at least 40 percent of the funding that must benefit local governments. The HSP is now part of the state's Comprehensive Safety Plan, which addresses all aspects of traffic safety involving engineering, judges, and other key traffic safety stakeholders. The funds derived from the HSP are authorized for use in reducing traffic crashes and fatalities. The state's traffic safety program focuses on impaired driving, occupant protection (seatbelts), traffic records, motorcycle safety, and racial profiling prevention. Additional countermeasures that receive attention are enhanced police traffic services (particularly enforcement), improvement in state and local emergency medical services, and improvement in federal and non-federal-aided roadways throughout the state.

Recreational Trails Program



RECREATIONAL TRAILS PROGRAM

The Recreational Trails Program (RTP) is authorized in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) passed in 2005 and continued in the Surface Transportation Extension Act of 2010. The RTP is a federal-aid assistance program to help the states provide and maintain recreational trails for both motorized and non-motorized recreational trail uses. The program provides funds for all kinds of recreational trails uses such as pedestrian (hiking, running), bicycling, wheel chairs, in-line skating, equestrian, cross-country skiing, snowmobiling, off-road motorcycling, all-terrain vehicle riding, off-road four-wheel driving or other off-road motorized vehicle use. Each state develops its own procedures to solicit projects from sponsors and select projects for funding in response to recreational trail needs within the state. The RTP encourages trail enthusiasts to work together to provide a wide variety of recreational trail opportunities.

The Montana Department of Fish, Wildlife & Parks (FWP) administers the program. A State Trails Advisory Committee (STAC) advises FWP on the administration and expenditure of funds allocated to the state. The committee is composed of ten trail recreationists and five advisors, four representing government agencies including the USDA Forest Service, Bureau of Land Management, Montana Department of Transportation, and Federal Highway Administration. FWP relies on the 2001 State Trails Plan and input from the STAC to identify trail recreationist needs and to set priorities for funding.

The national apportionment for the RTP, as delineated in SAFETEA-LU, is as follows: 2007 - \$75 million, 2008 - \$80 million, and 2009 - \$85 million. For 2010, under the Surface Transportation Extension Act of 2010, the national RTP apportionment was \$84 million. Montana received \$1,246,480 in FY 2007, \$1,099,560 in FY 2008, \$1,320,000 in FY 2009, \$1,521,000 in FY 2010 and anticipates a similar level of funding in FY 2011. Applications for RTP funds are available on the FWP Web page at <http://fwp.mt.gov/recreation/grants/rtp/default.html> or by contacting the Montana Fish, Wildlife & Parks Trails Program Office at PO Box 200701, Helena, MT 59620-0701.

Aeronautics Program



AERONAUTICS – Airports / Airways Bureau

The Airport/Airways Bureau of the MDT Aeronautics Division provides support to communities for planning, construction, engineering and maintenance, and other airport improvements. The Bureau administers a loan, grant, and courtesy car program; inspects every public use airport at least once every three years; operates and maintains airport UNICOMs (universal communications), NDBs (nondirectional radio beacon), and other navigational aids throughout the state; produces both an airport directory and aeronautical chart; and owns and operates 15 airports across the state.

The Bureau is responsible for maintaining and updating the State Aviation System Plan (SASP). The SASP is an annual Federal Aviation Administration (FAA) approved program that is paid 95 percent by FAA. It is intended to help various public and private agencies with different aspects of aviation planning in Montana. Although updates to the SASP vary from year to year, one of the repeating SASP plans is the Capital Improvement Plan or "CIP." The majority of the information for the aeronautics portion of the MDT STIP comes from the CIP. CIPs are created with guidance from the FAA, and each federally eligible and public-use airport submits their five-year improvement goals to the plan. The CIPs serve as an important planning tool for FAA, the MDT Aeronautics Division, public airports, and private companies for allocation of both state and federal funds.

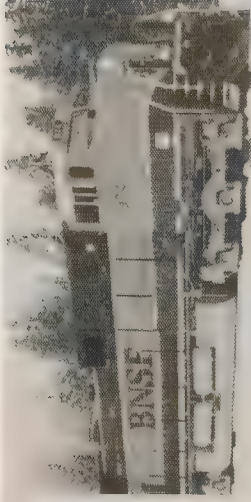
Beginning in mid-1993, the MDT Aeronautics Division established an airport loan and grant program to assist communities with airport development projects. The program is designed to be a flexible funding mechanism to assist eligible public airport sponsors. Final decisions for loan and grant funds are left to the Montana Aeronautics Board, and usually a large portion of the available funds is used to help leverage federal funds to complete many of the projects located within the CIP and the MDT-produced STIP. Airports that receive FAA Airport Improvement Program funding are required to pay 5 percent of the total project costs, with the FAA providing the remaining 95 percent. If the airport sponsors can secure a grant or loan from the Aeronautics Division, they can use that grant to help leverage the federal funds by using MDT Aeronautics funds to pay for part or all of their local match requirements. The funding for the Aeronautics Loan and Grant Program is provided by a 2-cent-per-gallon general aviation fuel tax. Military aviation is exempt from this tax, and airlines are eligible for a rebate. The following projects were named in the last CIP and are planned to be completed by the individual sponsors in the applicable years.

2011 GENERAL AVIATION PROJECTS

LOCATION	SCOPE OF WORK	COST
Anaconda	Overlay Runway 16-34, Turnarounds, Taxiways, Taxi lanes & Apron	\$1,118,000
Baker	Phase 2 Runway extension, (Electrical), Extend Parallel Taxiway	\$556,538
Big Timber	Install AWOS 2	\$70,000
Broadus	Wildlife Fence, Fuel System	\$414,500
Choteau	Construct Hangar	\$157,000
Circle	Wildlife Fence & Pavement Maintenance Runway 12-20, Taxiway A & Apron	\$443,000
Colstrip	Expand GA Apron, Construct Hangar Taxiway, AWOS 2	\$406,600
Columbus	Land Acquisition	\$262,990
Conrad	Acquire Snow Removal Equipment, Construct Hangar	\$440,780
Culbertson	Runway Extension – Phase 1 Earthwork	\$210,526
Cut Bank	Reconstruct Runway 5-23	\$2,157,895
Deer Lodge	Runway Maintenance, Construct SRE Building	\$243,000
Dillon	Wildlife Fence	\$279,000
Ekalaka	Purchase Land for Runway Extension	\$106,214
Eureka	T Hangar Construction (8 Units)	\$456,000
Forsyth	Fueling System	\$80,000
Fort Benton	Rehabilitate Runway, Taxiway & Apron	\$1,082,000
Glasgow	Reconstruct Runway 12-30, Taxiway Reconstruction, Taxiway and Taxiway Preventive Maintenance	\$2,185,579
Hamilton	Construct New Runway – Phase 2	\$1,210,526
Hardin	New Airport Design (Earthwork and Drainage)	\$1,447,841
Harlem	Animal Control Fence	\$350,000
Harlowton	Construct Hangar	\$358,966
Kalispell	Reconstruct Runway	\$1,210,526
Laurel	Apron Expansion	\$386,000
Lewistown	Helipad Access, 3 Concrete Helipads	\$97,000

Libby	Land Acquisition for RW Extension, Runway & Taxiway Phase 1 Engineering	\$402,868
Lincoln	Pavement Maintenance, Runway, Taxiway & Apron	\$106,000
Livingston	Reconstruct Runway 4-22, Taxiway & Apron, Replace Lighting System & VASI with PAPI	\$1,785,302
Malta	Phase 2 RW Extension & Electrical	\$396,053
Philipsburg (Drum.)	Phase 2 of Reconstruction	\$1,618,326
Plains	Snow Removal Equipment Building, Acquire Snow Removal Equipment	\$232,000
Ronan	Expand Apron Area	\$457,000
Roundup	Parallel Taxiway Phase 1 – Middle 1/3 – Phase 1	\$245,368
Shelby	Pavement Maintenance all Airfield Pavements	\$158,000
Superior	Avgas Fuel System With Card Reader, Acquire Weather Reporting Equipment, Runway 30 PAPI	\$69,000
Three Forks	Taxiway Extension, Environmental Assessment for RW 2-20, Acquire Automated Unicom	\$195,000
Townsend	ALP Update	\$20,000
Turner	Pavement Maintenance – Runway, Taxiway & Apron	\$73,000
Twin Bridges	Reroute County Road, Design Engineering for Runway Expansion	\$421,886
West Yellowstone 2011 - 2013	ALP Update, Master Plan, AWOS, Apron Rehabilitation, Taxiway Construction, Apron Expansion, Pavement Maintenance, Taxiway Overlay	\$4,534,000
White Sulphur Springs	Runway Safety Area Improvements	\$127,000
Wolf Point	Hanger Access Taxiway Reconstruction	\$186,000

Rail Program



FREIGHT RAIL ASSISTANCE

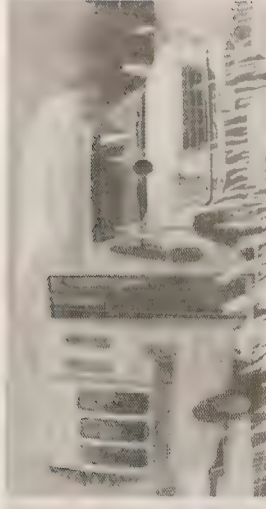
The Multimodal Programs Bureau of the Rail, Transit and Planning Division supports freight rail improvement projects through the Montana Essential Freight Rail Loan Program (MEFRLP), a low-interest revolving loan fund for construction, reconstruction, or rehabilitation of railroads and related facilities in the state. The program implements Montana Code Annotated §60-11-113 to 120.

The original source of these funds was the Federal Railroad Administration (FRA). FRA funding ended in 1995, and the federal Rail Safety Improvement Act of 2008 turned administration of the funds over to the states with the stipulation that the money continue to be used for rail projects consistent with the general intent of the funding. The Montana rail loan program is consistent with federal intent.

Eligible applicants for loans under the Montana Essential Freight Rail Loan Program include railroads, cities, counties, companies, and regional rail authorities. Port authorities provided they have been included in the state transportation planning process. Eligible activities include projects to preserve and continue operation of viable railroad branch lines and for the development, improvement, construction, purchase, maintenance, or rehabilitation of intermodal transportation facilities, branch lines or short lines, sidings, light density railroad lines, and rolling stock including rail cars. Rehabilitation and improvement assistance projects require a 30 percent loan-to-value match. Facility construction assistance projects require a 50 percent match.

As of February 1, 2011, the MEFRLP fund balance is \$1.14 million with a lendable balance of \$640,000. Five parties have requested loans totaling over \$1.3 million.

Public Transportation Program



PUBLIC TRANSPORTATION

General

The Montana Department of Transportation (MDT) acts as facilitator of public transportation services. It does not directly provide the services. MDT disseminates information on U.S. Department of Transportation programs and provides technical services to applicants in preparing funding proposals.

MDT has participated in the preparation of local transit development plans for non-metropolitan areas of the state. Local governments and non-profit entities are responsible for the development and operation of local transit systems.

Private enterprise is encouraged to participate in providing public transportation. Eligible grantees may contract for services from, or lease vehicles to, private operators.

FEDERAL TRANSIT ACT

Public Mass Transportation (Section 5307 Program)

The Section 5307 grant provides public mass transportation for cities with populations over 50,000. Federal funds pay 80 percent of capital and planning projects and 50 percent of deficit operating costs. The remaining match of 20 percent and 50 percent, respectively, must come from non-federal funds or from non-farebox revenue. The designated recipient of Section 5307 funds is the Governor who in turn can designate the funds to a public body. In Montana the Governor has designated Missoula, Great Falls, and Billings as the recipients of Section 5307 funds.

Capital Assistance for the Elderly and Persons with Disabilities (Section 5310 Program)

This program authorizes capital grants to eligible organizations to assist in providing transportation for the elderly and persons with disabilities. Federal Transit Administration (FTA) funds 86.58 percent of all costs for equipment, with 13.42 percent match provided by the local recipient. Eligible recipients for this program are private, nonprofit organizations; public bodies approved by the state to coordinate services for elderly persons and persons with disabilities; or public bodies which certify to the Governor that no nonprofit organization is readily available in a service area to provide this transportation service.

Financial Assistance for Rural Areas (Section 5311 Program)

This program enhances the access of people in non-urbanized areas by providing public transportation. Federal funds pay 86.58 percent of capital costs and 54.11 percent of deficit operating costs, 70 percent of administrative costs, and 80 percent of maintenance costs. The remaining 13.42, 45.89, 30, and 20 percent, respectively, must come from the local

recipient. Eligible recipients of these funds can be a state agency, a local public body, a nonprofit agency, or an operator of public transportation services. Fifteen percent of the state's Section 5311 apportionment is dedicated to carry out a program to develop and support intercity bus transportation.

Metropolitan Planning/State Planning and Research Programs (Sections 5303/5304 Programs)

These are the principal sources of federal financial assistance for the development and improvement of comprehensive public mass transportation systems. The eligible recipient of Section 5303/5313 funds is the state of Montana.

Job Access and Reverse Commute Program (Section 5316)

The purpose of this grant program is to develop transportation services designed to transport welfare recipients and low-income individuals to and from jobs and to develop transportation services for residents of urban centers and rural and suburban areas to suburban employment opportunities. Emphasis is placed on projects that use mass transportation services. Each application for a grant under this section shall reflect coordination with and the approval of affected transit grant recipients. Eligible recipients for this program are local governmental authorities and agencies and non-profit entities. The eligible access to jobs projects financed under this section shall be part of a coordinated public transit-human services transportation planning process. The federal/local share is 50/50 operating, 80/20 planning, and 80/20 capital. MDT ensures that urban funding is awarded based on a competitive selection process. Once the process is complete, the urban system programs the funds.

New Freedom Program (Section 5317)

The purpose of this program is to encourage services and facility improvements to address the transportation needs of persons with disabilities that go beyond those required by the Americans with Disabilities Act. It provides a new formula grant program for associated capital and operating costs. Matching share requirements are flexible to encourage coordination between federal programs that may provide transportation, such as Health and Human Services or Agriculture. New Freedom funds can fund 80 percent of capital expenses, 50 percent of operating expenses, and 100 percent of the up to 10 percent of the apportionment available for administration, planning, and technical assistance. States and designated recipients must select grantees competitively. The remainder of the net project costs can come from other non-Department of Transportation federal funds eligible for transportation projects, as well as local contributions and contract revenue. MDT ensures that urban funding is awarded based on a competitive selection process. Once the process is complete, the urban system programs the funds.

FTA REGION VIII
SECTION 5307
PUBLIC MASS TRANSPORTATION
DISTRIBUTION OF FUNDS BETWEEN SMALL URBANIZED AREAS

Section 5307
FFY 2011 Apportionments
Oct. 1, 2010 – Sept. 30, 2011

Urbanized Area	Carryover	49 USC 5307 FFY 2011	Total Available
Billings	UNKNOWN	\$601,299	\$601,299
Great Falls	UNKNOWN	\$390,435	\$390,435
Missoula	UNKNOWN	\$502,139	\$502,139
Total	\$ - - -	\$1,493,873	\$1,493,873

*Apportionment based on 5/12 of the Federal Fiscal Year. MPO apportionments are also referenced in their TIPS.

Section 5307
FFY 2012 Apportionments
Oct. 1 2011 – Sept. 30 2012

Urbanized Area	Carryover	49 USC 5307 FFY 2012	Total Available
Billings	UNKNOWN	UNKNOWN	UNKNOWN
Great Falls	UNKNOWN	UNKNOWN	UNKNOWN
Missoula	UNKNOWN	UNKNOWN	UNKNOWN
Total	\$ - - -	\$ - - -	\$ - - -

Section 5307
FFY 2013 Apportionments
Oct. 1 2012 – Sept. 30 2013

Urbanized Area	Carryover	49 USC 5307 FFY 2011	Total Available
Billings	UNKNOWN	UNKNOWN	UNKNOWN
Great Falls	UNKNOWN	UNKNOWN	UNKNOWN
Missoula	UNKNOWN	UNKNOWN	UNKNOWN
Total	\$ - - -	\$ - - -	\$ - - -

Section 5307
FFY 2014 Apportionments
Oct. 1 2013 – Sept. 30 2014

Urbanized Area	Carryover	49 USC 5307 FFY 2011	Total Available
Billings	UNKNOWN	UNKNOWN	UNKNOWN
Great Falls	UNKNOWN	UNKNOWN	UNKNOWN
Missoula	UNKNOWN	UNKNOWN	UNKNOWN
Total	\$ - - -	\$ - - -	\$ - - -

Section 5307
FFY 2015 Apportionments
Oct. 1, 2014 – Sept. 30 2015

Urbanized Area	Carryover	49 USC 5307 FFY 2011	Total Available
Billings	UNKNOWN	UNKNOWN	UNKNOWN
Great Falls	UNKNOWN	UNKNOWN	UNKNOWN
Missoula	UNKNOWN	UNKNOWN	UNKNOWN
Total	\$ - - -	\$ - - -	\$ - - -

SECTION 5310
CAPITAL ASSISTANCE FOR THE ELDERLY AND PERSONS WITH DISABILITIES
FEDERAL TRANSIT ADMINISTRATION PROJECTS

Section 5310
Federal Fiscal Year 2011
Oct. 1, 2010 – Sept. 30, 2011)

Project Description	Federal Funds	Local Match	Total
Administration	\$47,106		\$47,106
Capital Assistance			
- purchase 13 vehicles*	\$471,058	\$73,014	\$544,072
Total Program	\$518,614	\$73,014	\$591,178

Section 5310
Federal Fiscal Year 2012
Oct. 1, 2011 – Sept. 30, 2012

Project Description	Federal Funds	Local Match	Total
Administration	\$47,668		\$47,668
Capital Assistance			
- purchase 10 vehicles*	\$476,683	\$73,886	\$550,569
Total Program	\$524,351	\$73,886	\$598,237

Section 5310
Federal Fiscal Year 2013
Oct. 1, 2012 – Sept. 30, 2013

Project Description	Federal Funds	Local Match	Total
Administration	\$50,052		\$50,052
Capital Assistance			
- purchase 11 vehicles*	\$500,517	\$77,581	\$578,098
Total Program	\$550,569	\$77,581	\$628,150

Section 5310
Federal Fiscal Year 2014
Oct. 1, 2013 – Sept. 30, 2014

Project Description	Federal Funds	Local Match	Total
Administration	\$50,052		\$50,052
Capital Assistance			
- purchase 11 vehicles*	\$500,517	\$77,581	\$578,098
Total Program	\$550,569	\$77,581	\$628,150

Section 5310
Federal Fiscal Year 2015
Oct. 1, 2014 – Sept. 30, 2015

Project Description	Federal Funds	Local Match	Total
Administration	\$50,052		\$50,052
Capital Assistance			
- purchase 11 vehicles*	\$500,517	\$77,581	\$578,098
Total Program	\$550,569	\$77,581	\$628,150

*Based upon availability of funding. Competitive grant application. Lead agencies only listed.

The following is a current list of all allowable applicants through state fiscal year 2011:

Big Sky Transportation District – Link	Glacier	MUTD – Lolo Service
Big Sky Transportation	Glen-Wood, Inc.	Northcentral MT Transit
Blackfeet Nation Dept. of Transportation	Granite County Medical Center	Northern Cheyenne
Butte-Silver Bow Transit	Great Falls Transit	Northern Transit Interlocal
Carter County	Helena Area Transit Services	Phillips County Transit Authority
Confederated Salish & Kootenai Tribes	HRDC/Galavan/Streamline	Powder River County
Daniels County Transportation	Lake County Council on Aging	Ravalli County – BitterRoot Bus
Dawson Cnty Urban Transportation District	Laurel Transit	Richland County Transportation
City of Dillon	Liberty County Council on Aging	Rimrock Stages, Inc.
Fallon County	Lincoln County Senior Citizens	Sanders County Council on Aging
Fergus County Council on Aging	Met Transit	Toole County Transit
Flathead County Area IX Agency on Aging	Miles City	Valley County Transit
Fort Peck Transportation	Mineral County Pioneer Council	West Yellowstone Foundation, Inc.
Forsyth Transit	Missoula Ravalli TMA	Whitehall Transportation
Garfield Council on Aging – Big Dry	Missoula Urban Transportation District	Crow Nation
New Starts		

SECTION 5311
FINANCIAL ASSISTANCE FOR RURAL AREAS
FEDERAL TRANSIT ADMINISTRATION PROJECTS

Federal Fiscal Year 2011
 Oct. 1, 2010 – Sept. 30, 2011

Project Description	Federal Funds	Local Match	Total
Administration	\$1,126,539		\$1,126,539
Operating Assistance			
- assist 32 rural systems*	\$2,703,581	\$2,292,573	\$4,996,154
Capital Assistance			
- preventive maintenance for 32 systems*	\$541,937	\$135,484	\$677,421
- purchase 4 vans for replacement	\$127,986	\$19,838	\$147,824
- purchase 2 vans for expansion	\$63,924	\$9,908	\$73,832
- purchase 2 buses for replacement	\$137,662	\$21,338	\$159,000
- purchase bus barn for West Yellowstone**	\$164,502	\$25,498	\$190,000
Project Administration			
- assist 32 rural systems*	\$1,517,587	\$591,325	\$2,108,912
Intercity			
- operating for intercity providers	\$463,644	\$393,211	\$856,855
- project administration for intercity providers	\$410,869	\$176,087	\$586,956
- preventative maintenance for intercity providers	\$252,026	\$63,006	\$315,032
Rural Transit Assistance Program			
- training	\$36,226		\$36,226
- technical assistance	\$63,566		\$63,566
Total Program	\$7,610,049	\$3,728,268	\$11,338,317

*Project administration can be split at 70/30 or 80/20.

**West Yellowstone Bus Barn is split funded with American Recover and Reinvestment Act funds.

Section 5311
Federal Fiscal Year 2012
Oct. 1, 2011 – Sept. 30, 2012

Project Description	Federal Funds	Local Match	Total
Administration	\$1,168,383		\$1,168,383
Operating Assistance			
- assist 36 rural systems*	\$3,594,245	\$3,048,232	\$6,642,477
Capital Assistance			
- preventive maintenance for 36 systems*	\$404,830	\$101,208	\$506,038
Project Administration			
- assist 36 rural systems*	\$1,566,965	\$671,557	\$2,238,522
Intercity			
- operating for intercity providers	\$511,199	\$433,541	\$944,740
- project administration for intercity providers	\$365,246	\$156,534	\$521,780
- preventative maintenance for intercity providers	\$54,978	\$13,745	\$68,723
- purchase 2 buses	\$252,538	\$39,144	\$291,682
Rural Transit Assistance Program			
- training	\$37,231		\$37,231
- technical assistance	\$66,744		\$66,744
Total Program	\$8,022,359	\$4,463,961	\$12,486,320

Section 5311
Federal Fiscal Year 2013
Oct. 1, 2012 – Sept. 30, 2013

Project Description	Federal Funds	Local Match	Total
Administration	\$1,168,383		\$1,168,383
Operating Assistance			
- assist 36 rural systems*	\$3,648,354	\$3,094,123	\$6,742,477
Capital Assistance			
- preventive maintenance for 36 systems*	\$404,830	\$101,208	\$506,038
Project Administration			
- assist 36 rural systems*	\$1,566,965	\$671,557	\$2,238,522
Intercity			
- operating for intercity providers	\$511,199	\$433,541	\$944,740
- project administration for intercity providers	\$365,246	\$156,534	\$521,780
- preventative maintenance for intercity providers	\$54,978	\$13,745	\$68,723
- purchase 2 buses	\$252,538	\$39,144	\$291,682
Rural Transit Assistance Program			
- training	\$37,231		\$37,231
- technical assistance	\$66,744		\$66,744
Total Program	\$8,076,468	\$4,509,852	\$12,586,320

Section 5311
Federal Fiscal Year 2014
Oct. 1, 2013 – Sept. 30, 2014

Project Description	Federal Funds	Local Match	Total
Administration	\$1,168,383		\$1,168,383
Operating Assistance			
- assist 36 rural systems*	\$3,648,354	\$3,094,123	\$6,742,477
Capital Assistance			
- preventive maintenance for 36 systems*	\$404,830	\$101,208	\$506,038
Project Administration			
- assist 36 rural systems*	\$1,566,965	\$671,557	\$2,238,522
Intercity			
- operating for intercity providers	\$511,199	\$433,541	\$944,740
- project administration for intercity providers	\$365,246	\$156,534	\$521,780
- preventative maintenance for intercity providers	\$54,978	\$13,745	\$68,723
- purchase 2 buses	\$252,538	\$39,144	\$291,682
Rural Transit Assistance Program			
- training	\$37,231		\$37,231
- technical assistance	\$66,744		\$66,744
Total Program	\$8,076,468	\$4,509,852	\$12,586,320

Section 5311
Federal Fiscal Year 2015
Oct. 1, 2014 – Sept. 30, 2015

Project Description	Federal Funds	Local Match	Total
Administration	\$1,168,383		\$1,168,383
Operating Assistance			
- assist 36 rural systems*	\$3,648,354	\$3,094,123	\$6,742,477
Capital Assistance			
- preventive maintenance for 36 systems*	\$404,830	\$101,208	\$506,038
Project Administration			
- assist 36 rural systems*	\$1,566,965	\$671,557	\$2,238,522
Intercity			
- operating for intercity providers	\$511,199	\$433,541	\$944,740
- project administration for intercity providers	\$365,246	\$156,534	\$521,780
- preventative maintenance for intercity providers	\$54,978	\$13,745	\$68,723
- purchase 2 buses	\$252,538	\$39,144	\$291,682
Rural Transit Assistance Program			
- training	\$37,231		\$37,231
- technical assistance	\$66,744		\$66,744
Total Program	\$8,076,468	\$4,509,852	\$12,586,320

**SECTION 5311(c)
TRIBAL PROGRAM
FEDERAL TRANSIT ADMINISTRATION PROJECTS**

**Section 5311(c)
Federal Fiscal Year 2011
Oct. 1, 2010 – Sept. 30, 2011**

Project Description	Federal Funds	Local Match	Total
Administration	\$209,551		\$209,551
Operating Assistance			
- assist 4 Indian Tribes*	\$1,187,449	\$651,081	\$1,838,530
Total Program	\$1,397,000	\$651,081	\$2,048,081

*Northern Cheyenne, Chippewa Cree Tribe, Confederated Salish & Kootenai Tribes, Crow Nation

**Section 5311(c)
Federal Fiscal Year 2012
Oct. 1, 2011 – Sept. 30, 2012**

Project Description	Federal Funds	Local Match	Total
Administration	\$209,551		\$209,551
Operating Assistance			
- assist 4 Indian Tribes*	\$1,187,449	\$651,081	\$1,838,530
Total Program	\$1,397,000	\$651,081	\$2,048,081

*Northern Cheyenne, Chippewa Cree Tribe, Confederated Salish & Kootenai Tribes, Crow Nation

Section 5311(c)
Federal Fiscal Year 2013
Oct. 1, 2012 – Sept. 30, 2013

Project Description	Federal Funds	Local Match	Total
Administration	\$209,551		\$209,551
Operating Assistance			
- assist 4 Indian Tribes*	\$1,187,449	\$651,081	\$1,838,530
Total Program	\$1,397,000	\$651,081	\$2,048,081

*Northern Cheyenne, Chippewa Cree Tribe, Confederated Salish & Kootenai Tribes, Crow Nation

Section 5311(c)
Federal Fiscal Year 2014
Oct. 1, 2013 – Sept. 30, 2014

Project Description	Federal Funds	Local Match	Total
Administration	\$209,551		\$209,551
Operating Assistance			
- assist 4 Indian Tribes*	\$1,187,449	\$651,081	\$1,838,530
Total Program	\$1,397,000	\$651,081	\$2,048,081

*Northern Cheyenne, Chippewa Cree Tribe, Confederated Salish & Kootenai Tribes, Crow Nation

Section 5311(c)
Federal Fiscal Year 2015
Oct. 1, 2014 – Sept. 30, 2015

Project Description	Federal Funds	Local Match	Total
Administration	\$209,551		\$209,551
Operating Assistance			
- assist 4 Indian Tribes*	\$1,187,449	\$651,081	\$1,838,530
Total Program	\$1,397,000	\$651,081	\$2,048,081

*Northern Cheyenne, Chippewa Cree Tribe, Confederated Salish & Kootenai Tribes, Crow Nation

SECTION 5316
JOB ACCESS REVERSE COMMUTE (JARC)
FEDERAL TRANSIT ADMINISTRATION PROJECTS

Section 5316
Federal Fiscal Year 2011
Oct. 1, 2010 – Sept. 30, 2011

Project Description	Federal Funds	Local Match	Total
Administration	\$53,148		\$53,148
Operating Assistance			
- assist Rural systems	\$277,224	\$277,224	\$554,448
- assist Urban systems	\$254,260	\$254,260	\$508,520
- assist in Capital purchases*	\$141,380	\$35,345	\$176,725
Total Program	\$726,012	\$566,829	\$1,292,841

Recipients: Competitive grant application process. Urban systems will program their own funds in TEAM.

*Capital purchases are from previous year's carry-forward.

Section 5316
Federal Fiscal Year 2012
Oct. 1, 2011 – Sept. 30, 2012

Project Description	Federal Funds	Local Match	Total
Administration	\$53,148		\$53,148
Operating Assistance			
- assist Rural systems	\$277,224	\$277,224	\$554,448
- assist Urban systems	\$254,260	\$254,260	\$508,520
Total Program	\$584,632	\$531,484	\$1,116,116

Recipients: Competitive grant application process. Urban systems will program their own funds in TEAM.

Section 5316
Federal Fiscal Year 2013
Oct. 1, 2012 – Sept. 30, 2013

Project Description	Federal Funds	Local Match	Total
Administration	\$53,148		\$53,148
Operating Assistance			
- assist Rural systems	\$277,224	\$277,224	\$554,448
- assist Urban systems	\$254,260	\$254,260	\$508,520
Total Program	\$584,632	\$531,484	\$1,116,116

Recipients: Competitive grant application process. Urban systems will program their own funds in TEAM.

Section 5316
Federal Fiscal Year 2014
Oct. 1, 2013 – Sept. 30, 2014

Project Description	Federal Funds	Local Match	Total
Administration	\$53,148		\$53,148
Operating Assistance			
- assist Rural systems	\$277,224	\$277,224	\$554,448
- assist Urban systems	\$254,260	\$254,260	\$508,520
Total Program	\$584,632	\$531,484	\$1,116,116

Recipients: Competitive grant application process. Urban systems will program their own funds in TEAM.

Section 5316
Federal Fiscal Year 2015
Oct. 1, 2014 – Sept. 30, 2015

Project Description	Federal Funds	Local Match	Total
Administration	\$53,148		\$53,148
Operating Assistance			
- assist Rural systems	\$277,224	\$277,224	\$554,448
- assist Urban systems	\$254,260	\$254,260	\$508,520
Total Program	\$584,632	\$531,484	\$1,116,116

Recipients: Competitive grant application process. Urban systems will program their own funds in TEAM.

**SECTION 5317
NEW FREEDOM PROGRAM
FEDERAL TRANSIT ADMINISTRATION PROJECTS**

**Section 5317
Federal Fiscal Year 2011
Oct. 1, 2010 – Sept. 30, 2011**

Project Description	Federal Funds	Local Match	Total
Administration	\$24,684		\$24,684
Operating Assistance			
- assist Urban systems	\$130,952	\$130,952	\$261,904
- assist Rural systems	\$115,891	\$115,891	\$231,872
Capital Purchase Rural	\$198,980	\$49,745	\$248,725
Total Program	\$470,507	\$296,628	\$767,135

Recipients: Competitive grant application process. Urban systems will program their own funds in TEAM.
* Capital purchases are from previous year's carry-forward.

Section 5317
Federal Fiscal Year 2012
Oct. 1, 2011 – Sept. 30, 2012

Project Description	Federal Funds	Local Match	Total
Administration	\$29,049		\$29,049
Operating Assistance			
- assist Urban systems	\$105,001	\$105,001	\$210,002
- assist Rural systems	\$106,883	\$106,883	\$213,766
Capital Purchase Rural	\$18,814	\$4,704	\$23,518
Total Program	\$259,747	\$216,588	\$476,335

Recipients: Competitive grant application process. Urban systems will program their own funds in TEAM.

Section 5317
Federal Fiscal Year 2013
Oct. 1, 2012 – Sept. 30, 2013

Project Description	Federal Funds	Local Match	Total
Administration	\$29,049		\$29,049
Operating Assistance			
- assist Urban systems	\$105,001	\$105,001	\$210,002
- assist Rural systems	\$106,883	\$106,883	\$213,766
Capital Purchase Rural	\$18,814	\$4,704	\$23,518
Capital Purchase Urban	\$30,747	\$7,687	\$38,434
Total Program	\$290,494	\$224,275	\$514,769

Recipients: Competitive grant application process. Urban systems will program their own funds in TEAM.

Section 5317
Federal Fiscal Year 2014
Oct. 1, 2013 – Sept. 30, 2014

Project Description	Federal Funds	Local Match	Total
Administration	\$29,049		\$29,049
Operating Assistance			
- assist Urban systems	\$105,001	\$105,001	\$210,002
- assist Rural systems	\$106,883	\$106,883	\$213,766
Capital Purchase Rural	\$18,814	\$4,704	\$23,518
Capital Purchase Urban	\$30,747	\$7,687	\$38,434
Total Program	\$290,494	\$224,275	\$514,769

Recipients: Competitive grant application process. Urban systems will program their own funds in TEAM.

Section 5317
Federal Fiscal Year 2015
Oct. 1, 2014 – Sept. 30, 2015

Project Description	Federal Funds	Local Match	Total
Administration	\$29,049		\$29,049
Operating Assistance			
- assist Urban systems	\$105,001	\$105,001	\$210,002
- assist Rural systems	\$106,883	\$106,883	\$213,766
Capital Purchase Rural	\$18,814	\$4,704	\$23,518
Capital Purchase Urban	\$30,747	\$7,687	\$38,434
Total Program	\$290,494	\$224,275	\$514,769

Recipients: Competitive grant application process. Urban systems will program their own funds in TEAM.

**CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT PROGRAM (CMAQ)
FEDERAL HIGHWAY ADMINISTRATION ADMINISTERED PROJECTS**

**CMAQ Program
Federal Fiscal Year 2011
Oct. 1, 2010 – Sept. 30, 2011**

Project Description	Federal Funds	Local Match	Total
Missoula Ravalli TMA			
Operating Assistance for TMA & Van Pool Activities	\$74,160	\$18,540	\$92,700
Total Program	\$74,160	\$18,540	\$92,700

**CMAQ Program
Federal Fiscal Year 2012
Oct. 1, 2011 – Sept. 30, 2012**

Project Description	Federal Funds	Local Match	Total
Missoula Ravalli TMA			
Operating Assistance for TMA & Van Pool Activities	\$76,321	\$19,080	\$95,401
Total Program	\$76,321	\$19,080	\$95,401

CMAQ Program
Federal Fiscal Year 2013
Oct. 1, 2012 – Sept. 30, 2013

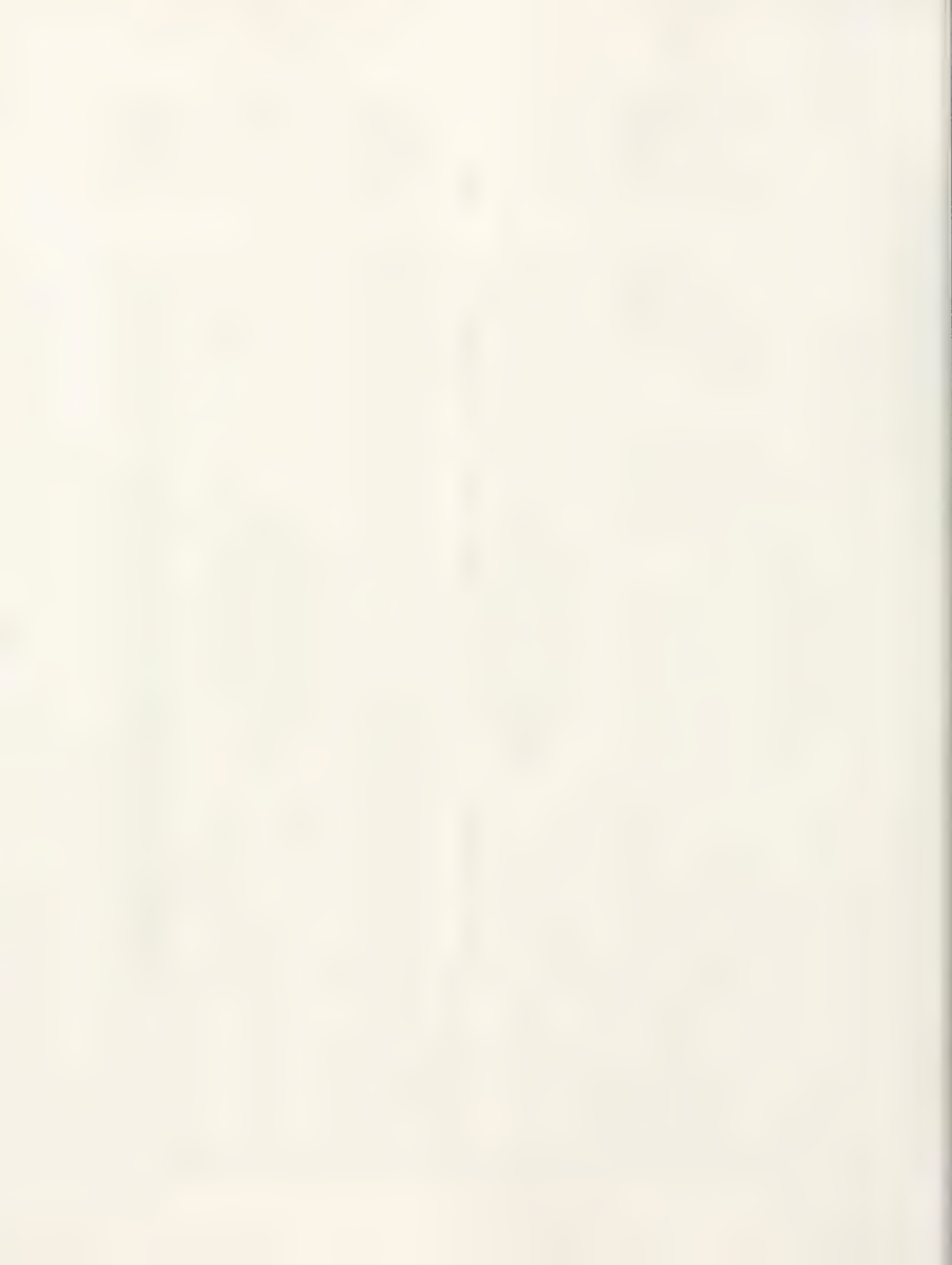
Project Description	Federal Funds	Local Match	Total
Missoula Ravalli TMA			
Operating Assistance for TMA & Van Pool Activities	\$63,361	\$15,840	\$79,201
Total Program	\$63,361	\$15,840	\$79,201

CMAQ Program
Federal Fiscal Year 2014
Oct. 1, 2013 – Sept. 30, 2014

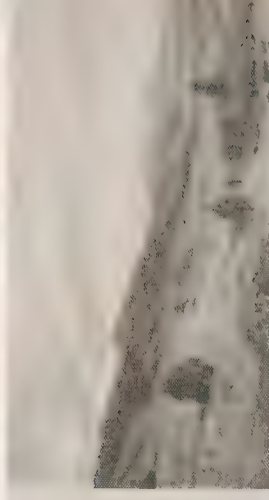
Project Description	Federal Funds	Local Match	Total
Missoula Ravalli TMA			
Operating Assistance for TMA & Van Pool Activities	\$60,161	\$15,040	\$75,201
Total Program	\$60,161	\$15,040	\$75,201

CMAQ Program
Federal Fiscal Year 2015
Oct. 1, 2014 – Sept. 30, 2015

Project Description	Federal Funds	Local Match	Total
Missoula Ravalli TMA			
Operating Assistance for TMA & Van Pool Activities	\$47,999	\$12,000	\$59,999
Total Program	\$47,999	\$12,000	\$59,999



Federal Lands Highways Program



FEDERAL LANDS HIGHWAY PROGRAM

General

The Federal Lands Highway Program (FLHP) is composed of six categories: Public Lands Highway–Discretionary, Park Roads and Parkways, Indian Reservation Roads, Forest Highways, Refuge Roads, and Defense Access Roads. Funding for this program generally is allocated on the basis of relative need.

FLHP funding can be used for road planning, research, engineering and construction, transportation planning for travel and tourism, parking areas, and acquisition of scenic easements and historic sites. FLHP projects are 100 percent federal share. Funds for FLHP are available for any kind of transportation project that is adjacent to or provides access to areas served by a particular class of FLHP funds. Following is a brief description of each category followed by the project listing for federal fiscal years 2011–2015.

Public Lands Highway (PLH)–Discretionary

The Public Lands category provides funds for any public road providing access to and within federal lands. The project selection is discretionary; projects are selected by the FHWA Administrator within available funding. Montana projects compete nationwide, so there is no guarantee that Montana will receive any PLH funds.

Park Roads & Parkways (PR)

The Park Roads and Parkways category is designed to provide assistance for public roads under the jurisdiction of the National Park Service.

Indian Reservation Roads (IRR)

The Indian Reservation Roads (IRR) category provides funding for public roads owned by the Bureau of Indian Affairs (BIA) and state/local roads that provide access to and within Indian lands.

Forest Highways (FH)

The Forest Highways category is designed to provide assistance for public roads that provide access to and within the National Forest System.

Refuge Roads (RR)

Refuge Roads is a new category providing funding that may be used by the U.S. Fish and Wildlife Service (FWS) and the FHWA for maintenance and improvement of public roads that provide access to or within a unit of the National Wildlife Refuge System and for which title and maintenance is vested in the U.S. Government.

Defense Access Roads (OMAD)

The Department of Defense (DOD) uses state and local county roads to access permanent military installations, including routes that provide access to Minutemen missile sites in five different states. Among the vehicles the Air Force uses to support the Minuteman missile program are large vehicles called transporter-erector (T-E) vehicles. These T-E vehicles require certain road features and conditions beyond that of an average automobile.

Although it is the responsibility of the state and local highway agencies to maintain their public roads, the DOD has created the Defense Access Road (DAR) program as a means for the Air Force to help pay for the operations and maintenance on routes used by T-E vehicles.

The DAR program provides funding for extraordinary maintenance, for extraordinary snow removal, and for regraveling on routes used by T-E vehicles where the needed work is determined to be in excess of that required for normal public traffic. For several years, the FHWA has worked with the Air Force to assist with regraveling T-E routes.

**PUBLIC LANDS HIGHWAY – DISCRETIONARY
Transportation Improvement Program
Federal Lands Highway Program, 23 USC 204
State of Montana**

FFY	Project	Owner Agency	Description	County	Total Program Amount
2011	MT PFH 67(1)	Kootenai National Forest	Pavement preservation	Lincoln	\$4,426,000
2011	MT PFH 71-1(1)	Lolo National Forest	Petty Creek Road reconstruction, MP 0.0 to MP 11.8	Missoula	\$13,500,000
2011	MT PFH 90-1(1)	Custer National Forest	East Fork Otter Creek Road reconstruction, MP 5.2 to MP 18.1*	Powder River	\$5,300,000
2012	MT PFH 78(2)	Lewis & Clark National Forest	Safety and curve corrections, bridge replacement	Teton	\$2,500,000
2012	MT PFH 98(1)	Helena National Forest	Rimini Road rehabilitation, MP 0.0 to MP 6.1	Lewis & Clark	\$8,300,000
2013	MT PFH 73(7)	Beaverhead-Deerlodge National Forest	Pioneer Mountain Scenic Byway pavement and subgrade repairs, MP 16.6 to MP 27.6	Beaverhead	\$4,000,000

*Also funded with American Recovery and Reinvestment Act funds.

Park Roads and Parkways

Federal Lands Highways Program

PARK ROADS & PARKWAYS (PRP)
Transportation Improvement Program
Federal Lands Highway Program, 23 USC 204
State of Montana

FFY	Project	Owner Agency	Description	County	Total Program Amount
2011	MT PRA GLAC 10(22)	Glacier National Park	First half - Going to the Sun Road rehabilitation, Avalanche Creek (MP 16.5) to West Tunnel (MP 23.6)	Flathead	\$8,000,000
2011	MT PRA LIBI 10(2)	Little Bighorn Park	Reconstruct Little Bighorn Park Road	Big Horn	\$12,300,000
2012	MT PRA GLAC 10(22)	Glacier National Park	Second half - Going to the Sun Road rehabilitation, Avalanche Creek (MP 16.5 to West Tunnel (MP 23.6)	Flathead	\$10,000,000
2012	MT PRA GLAC 2011(1)	Glacier National Park	Parkwide pavement preservation	Various	\$4,000,000
2013	MT PRA GLAC 10(39)	Glacier National Park	Siyeh Bend to Rising Sun, MP 34.9 to MP 43.5	Flathead	\$18,000,000
2013	MT PRA GLAC 14(2)	Glacier National Park	Swiftcurrent Bridge	Flathead	\$3,200,000
2015	MT PRA GLAC 10(30)	Glacier National Park	West entrance to Avalanche Creek, maintenance and roadside improvements	Flathead	\$9,000,000

Indian Reservation Roads

Federal Lands Highways Program

INDIAN RESERVATION ROADS (IRR)
Transportation Improvement Program
Federal Lands Highway Program, 23 USC 204

FLATHEAD RESERVATION

2011 – 2014 Transportation Improvement Projects

ROAD CONSTRUCTION PROJECT	LENGTH (MILES)	FUNDING YEAR	TOTAL ESTIMATED PROJECT COST
ELMO WEST & NANCY JOSEPH	1.0	2011	\$500,000 (B & C)
SUNDOWN HOMESITES	0.5	2012	\$500,000 (B & C)
DIXON HOMESITES (OLD AGENCY)	1.0	2012	\$800,000 (B & C)
SOUTH ARLEE HOMESITES	0.7	2013	\$500,000 (B)
SOUTH VALLEY CREEK HOMESITES	0.7	2014	\$500,000 (B)
HOT SPRINGS HOMESITES	0.3	2014	\$300,000 (B)

Source of Funding:

A = American Recovery and Reinvestment Act of 2009 (ARRA)

B = Annual BIA Construction Funds

C = State of Montana Community Transportation Enhancement Program (CTEP)

BRIDGE REPLACEMENT PROJECT	FUNDING YEAR	TOTAL ESTIMATED PROJECT COST
CROW CREEK – LAKE COUNTY	2011	\$800,000 (B & L)
SIEFERT ROAD – LAKE COUNTY	2011	\$400,000 (B & L)
TERRACE LAKE ROAD – LAKE COUNTY	2011	\$400,000 (B & L)
NORTH VALLEY CREEK – LAKE COUNTY	2011	\$400,000 (B & L)

Source of Funding:

B = BIA Bridge Fund

B&L = 80% BIA Bridge Fund and 20% local match

PEDESTRIAN/BIKE PATH PROJECT	LENGTH (MILES)	TOTAL ESTIMATED PROJECT COST
TIMBERLANE PHASE 1	1.5	\$500,000 (C)
MAGGIE ASHLEY COURT	0.8	\$200,000 (C)
CHIEF MARTIN CHARLO	0.7	\$200,000 (C)
COLLEGE STREETS	1.0	\$300,000 (C)
TIMBERLANE PHASE 2	1.5	\$500,000 (C)
TIMBERLANE PHASE 3	2.0	\$300,000 (C)
HOT SPRINGS WALKWAY	2.0	\$800,000 (C)
ST. IGNATIUS WALKWAY	2.0	\$500,000 (C)

Source of Funding:

C = State of Montana Community Transportation Enhancement Program (CTEP) 87% and local match 13%

TRANSIT PROGRAM IMPROVEMENT PROJECT		FUNDING YEAR	TOTAL ESTIMATED PROJECT COST
UPGRADE VEHICLE REPAIR BUILDING, ADD 3 PASSENGER SHELTERS AT PICK-UP STOPS, AND ACQUIRE MEDICALLY EQUIPPED VEHICLE		2011	\$300,000 (B)
REPLACE USED PASSENGER TRANSPORT VEHICLES AND ADD 5 NEW PASSENGER SHELTERS AT PICK-UP STOPS		2012	\$200,000 (B)
ADD 3 NEW PASSENGER SHELTERS AT PICK-UP STOPS AND UPGRADE/REMODEL TRANSIT FACILITIES		2013	\$200,000 (B)
REPLACE USED PASSENGER TRANSPORT VEHICLES		2014	\$200,000 (B)

Source of Funding:

A = American Recovery and Reinvestment Act of 2009 (ARRA)

B = Annual BIA Construction Funds

ROAD MAINTENANCE PROGRAM PROJECTS		COST	FUNDING SOURCE
CHIP SEAL OF PAVED BIA HOMESITE ROADS		\$300,000	LOS = 1 (A)
JOCKO/BOULDER ROAD BLADE/DITCH/CULVERT		\$300,000	LOS = 2, 3, 4 (A)
PISTOL CR BLADE/DITCH/CULVERTS		\$300,000	LOS = 5 (A)
ANNUAL - SNOWPLOW & SAND BIA ROADS		\$80,000	BIA ANNUAL MAINTENANCE
ANNUAL - SWEEPING OF BIA PAVED ROADS		\$10,000	BIA ANNUAL MAINTENANCE
ANNUAL - ROW MOWING & WEED SPRAYING		\$10,000	BIA ANNUAL MAINTENANCE
ANNUAL - BRUSH REMOVAL FROM ROW		\$10,000	BIA ANNUAL MAINTENANCE
ANNUAL - MCDONALD & MISSION ROAD GRADING		\$10,000	BIA ANNUAL MAINTENANCE
ANNUAL - BLADING/GRADING/CULVERT INSTALL		\$70,000	BIA ANNUAL MAINTENANCE

Source of Funding:

A = American Recovery and Reinvestment Act of 2009 (ARRA)

BLACKFEET RESERVATION				
FFY	PCAS	County	Project Name	Project Type
2010 & 2011	C5100030	Glacier	Long Range Planning & Invento	Planning
2010 & 2011	C5120210	Glacier	Heart Butte North Sec 090	Recons
2010 & 2011	C5120610	Glacier	Heart Butte North Sec 60/70	Rehab
2010 & 2011	C5130710	Glacier	Multi-Route Street Rehab	Rehab
2010 & 2011	C5140602	Glacier	Tatsey Road	Recons
2010 & 2011	C5140605	Pondera	Whitetail Creek Housing	Newcon
2010 & 2011	C5140810	Glacier	Green Lake Road	Rehab
--	C5150510	Glacier	Path-High North/Highway	Walkwy
2010 & 2011	C5160610	Glacier	Chip Seal	Sealing
2010 & 2011	C51RM201	Glacier	Road Maintenance 23 USC 204 (C	Planning
2010 & 2011	C51S0810	Glacier	Multi-Route Safety Project	Safety

CROW RESERVATION				
FFY	PCAS	County	Project Name	Project Type
2010 & 2011	C5200030	Big Horn	Long Range Planning & Invento	Planning
2010 & 2011	C5202001	Big Horn	Tourism	Planning
2010 & 2011	C5220210	Big Horn	Route 1 Safety Improvements	Newcon
2010 & 2011	C5220220	Big Horn	Pryor West Safety Improvement	Recons
2010 & 2011	C5220510	Big Horn	Route 1 Subdivision Bypass	Newcon
2010 & 2011	C5230510	Big Horn	Curley Subd Low/Elderly Hous	Rehab
2010 & 2011	C5230520	Big Horn	Apsalokkaa Heights Subdivision	Rehab
2010 & 2011	C5230530	Big Horn	Agency Makawasha South	Rehab
2010 & 2011	C5230540	Big Horn	Agency Makawasha North	Rehab
2010 & 2011	C5230610	Big Horn	Pryor Headstart Access	Recons
2010 & 2011	C5230710	Big Horn	Lodgegrass Streets Rehab	Rehab
2010 & 2011	C5240320	Big Horn	Pryor Gap Road R.O.W.	Recons
2010 & 2011	C5240340	Yellowstone	Ponie Truss Bridge	Bridge
2010 & 2011	C5240360	Big Horn	Youth Camp Bridge	Bridge
2010 & 2011	C5240370	Big Horn	West Buckeye Creek Bridge	Bridge
2010 & 2011	C5240390	Big Horn	Seven Hills Bridge	Replace
2010 & 2011	C5240530	Big Horn	Reno Creek to Gray Blanket	Recons
2010 & 2011	C5240610	Big Horn	Sioux Pass/Youngs Creek	Recons
2010 & 2011	C5240620	Big Horn	Reno Creek Road Reconstruction	Recons
2010 & 2011	C5240710	Big Horn	Paving Edgar Road Section 010	Rehab
2010 & 2011	C5240720	Big Horn	Seven Hills Road Improvement	Rehab
2010 & 2011	C5250100	Big Horn	Absoraka Hts Walkway	Walkwy
2010 & 2011	C5250310	Big Horn	Crow Agency Bike Path	Walkwy

CROW RESERVATION				
FFY	PCAS	County	Project Name	Project Type
2010 & 2011	C5260510	Big Horn	Paving Owl Creek/Sioux Pass	Overlay
2010 & 2011	C5260610	Big Horn	Chip Seal	Sealing
2010 & 2011	C5290810	Big Horn	Rd Access/Approach	Safety
2010 & 2011	C5290840	Big Horn	Alligator Creek	Newcon
2010 & 2011	C5290850	Big Horn	Many Tstars	Newcon
2010 & 2011	C52RM202	Big Horn	Road Maintenance 23 USC 204 (C	Planning
2010 & 2011	C52S0810	Big Horn	Multi-Route Safety Improvemen	Safety
2010 & 2011	C52T0810	Big Horn	Transit	Transit

FORT BELKNAP RESERVATION				
FFY	PCAS	County	Project Name	Project Type
2010 & 2011	C5500030	Blaine	Long Range Planning & Invento	Planning
2010 & 2011	C5500220	Blaine	Transit Program	Transit
2010 & 2011	C5530230	Blaine	Ft Belknap Streets	Recons
2010 & 2011	C5530510	Blaine	Low Rent Streets	Recons
2010 & 2011	C5530530	Blaine	Fort Belknap College Streets	Recons
2010 & 2011	C5530540	Blaine	Three White Cow Canyon Road	Recons
2010 & 2011	C5530610	Blaine	Tribal Building Way	Recons
2010 & 2011	C5540520	Blaine	BIA Rte 18	Recons
2010 & 2011	C5540530	Blaine	BIA Rte 24 Snake Butte	Rehab
2010 & 2011	C5540550	Blaine	Blackfoot Lane	Recons
2010 & 2011	C5540610	Blaine	BIA Rte 11 Reconstruction	Recons
2010 & 2011	C5540630	Blaine	Sign Maintenance	Safety
2010 & 2011	C5540820	Blaine	BIA Route 6	Rehab
2010 & 2011	C5550310	Blaine	Hayes School Bike Path/Walkw	Walkwy
2010 & 2011	C5560510	Blaine	BIA Rte 129 Three Buttes West	Rehab
2010 & 2011	C5560610	Blaine	Chip Seal	Sealing
2010 & 2011	C5560620	Blaine	BIA Rte 3 Overlay & Chip Seal	Overlay
2010 & 2011	C5580810	Blaine	Ft Belknap Agency Bike Path	Overlay
2010 & 2011	C5590710	Blaine	Multi-Route Safety Improvemen	Rehab
---	C5590910	Blaine	Access Control/Safety Improvement	Safety
---	C55RM204	Blaine	Road Maintenance 23 USC 304 (C	Planning

FORT PECK RESERVATION				
FFY	PCAS	County	Project Name	Project Type
2010, 2011, 2012, 2013	C5600010	Roosevelt	Program Mgmt, Tribal F3117	Planning
2010, 2011, 2012, 2013	C5600030	Roosevelt	Long Range Planning & Invento	Planning
2010, 2011, 2012, 2013	C5620310	Roosevelt	A & S Loop	Newcon
2010, 2011, 2012, 2013	C5630610	Roosevelt	Frazer Eighth Street West	Recons
2010, 2011, 2012, 2013	C5630810	Roosevelt	H Street & Court Avenue	Newcon
2010, 2011, 2012, 2013	C5630820	Roosevelt	Wolf Point Southside Streets	Recons
2010, 2011, 2012, 2013	C5630910	Roosevelt	Frontier School Road	Recons
2010, 2011, 2012, 2013	C5630920	Roosevelt	Chelsea Railroad Crossing	Safety
2010, 2011, 2012, 2013	C5640310	Valley	Frazer Pumping Plant Bridge	Bridge
2010, 2011, 2012, 2013	C5640350	Roosevelt	Riverside Housing Road	Recons
2010, 2011, 2012, 2013	C5640810	Roosevelt	North Park Road – 3 Phases	Recons
2010, 2011, 2012, 2013	C5640910	Roosevelt	Arbor Park Road – Poplar	Overlay
2010, 2011, 2012, 2013	C5650510	Roosevelt	CTEP Bike Paths	Walkway
2010, 2011, 2012, 2013	C5660610	Valley	Chip Seal	Sealing
2010, 2011, 2012, 2013	C5660910	Valley	Route 1 – Wiotia to Wolf Point	Recons
2010, 2011, 2012, 2013	C5660920	Roosevelt	Route 1 – Box Elder to Blair	Recons
2010, 2011, 2012, 2013	C56RM204	Roosevelt	Road Maintenance 23 USC 204	Planning

NORTHERN CHEYENNE RESERVATION				
FFY	PCAS	County	Project Name	Project Type
2010 & 2011	C5700020	Rosebud	Public Transp/Transit	Transit
2010 & 2011	C5700030	Rosebud	Long Range Planning & Invento	Planning
2010 & 2011	C5723100	Rosebud	Lame Deer South Section 2	Recons
2010 & 2011	C5726201	Rosebud	Ashland South Section 2	Recons
2010 & 2011	C5730510	Rosebud	Cheyenne Avenue	Recons
2010 & 2011	C5730910	Rosebud	Eagle Feathers Subdivision	Recons
2010 & 2011	C5730920	Rosebud	Walking Horse Creek Subdivision	Recons
2010 & 2011	C5730930	Big Horn	White Bull Subdivision	Recons
2010 & 2011	C5730940	Rosebud	Yellowhair Subdivision	Newcon
2010 & 2011	C5740310	Rosebud	Rosebud Subdivision	Newcon
2010 & 2011	C5740320	Big Horn	Lost Leg Trail Creek Road Sect	Recons
2010 & 2011	C5740710	Rosebud	Soldier Gulch	Rehab
2010 & 2011	C5749100	Big Horn	Green Beret Bridge #C714	Replace
2010 & 2011	C5749200	Rosebud	Green Beret Bridge #1 C712	Bridge
2010 & 2011	C5750910	Big Horn	Two Moons (Rte 3010)	Recons
2010 & 2011	C5760610	Rosebud	Chip Seal Project	Sealing
2010 & 2011	C5760810	Rosebud	Multi-Route Overlay	Overlay
2010 & 2011	C5790602	Rosebud	West Side Subdivision	Rehab
2010 & 2011	C5790603	Rosebud	Birney Village	Rehab
2010 & 2011	C5790605	Rosebud	Crazy Head Springs	Rehab
2010 & 2011	C5790610	Rosebud	Rabbit Town to Mission	Rehab
2010 & 2011	C57RM207	Rosebud	Road Maintenance 23 USC 24 (c)	Planning
2010 & 2011	C57S0810	Rosebud	Multi-Route Safety Improvement	Safety

ROCKY BOYS RESERVATION

FFY	PCAS	County	Project Name	Project Type
2010 & 2011	C5900010	Hill	Program Mgmt, Tribal F3117	Planning
2010 & 2011	C5900020	Hill	Public Transp/Transit	Planning
2010 & 2011	C5900030	Hill	Inventory UPDA TE/LRTP	Planning
2010 & 2011	C5910001	Hill	Henry's Bridge	Bridge
2010 & 2011	C5910002	Hill	Demontiney Bridge	Bridge
2010 & 2011	C5920910	Hill	Upper Box Elder RT6 Safety Imp	Safety
2010 & 2011	C5929100	Hill	Taylor Hill Road Rte 1	Recons
2010 & 2011	C5930320	Hill	Oats Road Rte 33	Recons
2010 & 2011	C5930330	Hill	St. Pierre Road Rte 133	Recons
2010 & 2011	C5930720	Hill	Middle Dry Fork II	Recons
2010 & 2011	C5930810	Hill	Clinic Access Road	Recons
2010 & 2011	C5940710	Hill	Azure Site Rehab	Rehab
2010 & 2011	C5940720	Hill	Duck Creek Rehab	Rehab
2010 & 2011	C5940730	Hill	Beaver Creek Rehab	Rehab
2010 & 2011	C5940740	Hill	Haystack Loop Rehab	Rehab
2010 & 2011	C5940750	Chouteau	Sandy Creek Rehab	Recons
2010 & 2011	C5940760	Hill	Casino Cutacross Road	Recons
2010 & 2011	C5960710	Hill	Multi-Route Overlay	Overlay
2010 & 2011	C5960810	Hill	Agency Paving	Overlay
2010 & 2011	C5970610	Hill	Multi-Route Chip/Seal	Sealing
2010 & 2011	C5990710	Chouteau	Box Elder Bikepath (CTEP)	Walkway
2010 & 2011	C59PO205	Hill	BIA Partnership Option	Planning
2010 & 2011	C59RM205	Hill	Road Maintenance 23 USC 204(C)	Planning
2010 & 2011	C59S0810	Hill	Safety Improvement Project	Safety

Forest Highways

Federal Lands Highways Program

**FOREST HIGHWAYS (FH)
Transportation Improvement Program
Federal Lands Highway Program, 23 USC 204
State of Montana**

No Forest Highway Program projects were submitted for FFY 2011 through 2015.

Refuge Roads

Federal Lands Highways Program

REFUGE ROADS
Transportation Improvement Program
Federal Lands Highway Program, 23 USC 204
State of Montana

FFY	Project	Owner Agency	Description	County	Total Program Amount
2012	MT RRP CMR 108(1)	U.S. Fish and Wildlife Service	Duck Creek Road reconstruction	Valley	\$675,000

Defense Access Roads (OMAD)

Federal Lands Highways Program

DEFENSE ACCESS ROADS PROGRAM (OMAD)
Transportation Improvement Program
Federal Lands Highway Program, 23 USC 204
State of Montana

FFY	Project	Owner Agency	Description	County	Total Program Amount
2011	MT OMAD 18(47)	Various	Minuteman Missile Base roads	Various	\$5,400,000
2012	MT OMAD 18(48)	Various	Minuteman Missile Base roads	Various	\$1,600,000
2013	MT OMAD 18(51)	Various	Sterns Agusta – Minutemen Missile roads	Various	\$5,300,000



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